

A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,236,356,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 117,356,000		P 117,356,000
3000000000000000	Operations		1,119,000,000		1,119,000,000
	COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,075,800,000		1,075,800,000
	OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
	TOTAL NEW APPROPRIATIONS		P 1,236,356,000		P 1,236,356,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 117,356,000		P 117,356,000
	National Capital Region (NCR)		117,356,000		117,356,000
	Central Office		117,356,000		117,356,000
	Sub-total, General Administration and Support		117,356,000		117,356,000
3000000000000000	Operations				
3100000000000000	00 : Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		1,119,000,000		1,119,000,000
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31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000	1,075,800,000
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31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM	24,922,000	24,922,000
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Projects			
Locally-Funded Project(s)		24,922,000	24,922,000
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310101200001000	KAANIB-Community / Household Level Coconut Processing Project	24,922,000	24,922,000
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	National Capital Region (NCR)	24,922,000	24,922,000
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	Central Office	24,922,000	24,922,000
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31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
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310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
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	National Capital Region (NCR)	106,440,000	106,440,000
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	Central Office	106,440,000	106,440,000
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Projects			
Locally-Funded Project(s)		888,160,000	888,160,000
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310102200001000	Coconut Planting/Replanting Project	476,000,000	476,000,000
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	National Capital Region (NCR)	476,000,000	476,000,000
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	Central Office	476,000,000	476,000,000
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310102200002000	Coconut Fertilization Project	225,489,000	225,489,000
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	National Capital Region (NCR)	225,489,000	225,489,000
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	Central Office	225,489,000	225,489,000
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310102200003000	KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
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	National Capital Region (NCR)	13,565,000	13,565,000
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	Central Office	13,565,000	13,565,000
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310102200004000	Seedfarm Development Project	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
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310102200005000	Coconut Hybridization Project	163,106,000	163,106,000
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	National Capital Region (NCR)	163,106,000	163,106,000
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	Central Office	163,106,000	163,106,000
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## 6 GENERAL APPROPRIATIONS ACT, FY 2019

31010300000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	56,278,000	56,278,000
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310103100001000	Conduct of Coconut Research	56,278,000	56,278,000
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	National Capital Region (NCR)	56,278,000	56,278,000
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	Central Office	56,278,000	56,278,000
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310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
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310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000
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	Projects		
	Locally-Funded Project(s)	43,200,000	43,200,000
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310201200001000	Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
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	National Capital Region (NCR)	43,200,000	43,200,000
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	Central Office	43,200,000	43,200,000
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	Sub-total, Operations	1,119,000,000	1,119,000,000
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	TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

1,236,356

## Total Maintenance and Other Operating Expenses

1,236,356

## Total Current Operating Expenditures

1,236,356

## TOTAL NEW APPROPRIATIONS

1,236,356

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