

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 271,441,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P	25,783,000		P 25,783,000
2000000000000000	Support to Operations		35,940,000		35,940,000
3000000000000000	Operations		209,718,000		209,718,000
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	DAIRY INDUSTRY DEVELOPMENT PROGRAM		209,718,000		209,718,000
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	TOTAL NEW APPROPRIATIONS	P	271,441,000		P 271,441,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	25,783,000		P 25,783,000
	Sub-total, General Administration and Support		25,783,000		25,783,000
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2000000000000000	Support to Operations				
200000100001000	Industry support services		35,940,000		35,940,000
	Sub-total, Support to Operations		35,940,000		35,940,000
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2 GENERAL APPROPRIATIONS ACT, FY 2019

3000000000000000	Operations		
3100000000000000	00 : Growth and competitiveness of the dairy sector enhanced	209,718,000	209,718,000
3101000000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM	209,718,000	209,718,000
310100100001000	Dairy herd build-up	141,075,000	141,075,000
310100100002000	Dairy enterprise development	68,643,000	68,643,000
Sub-total, Operations		209,718,000	209,718,000
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TOTAL NEW APPROPRIATIONS		P 271,441,000	P 271,441,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

271,441

Total Maintenance and Other Operating Expenses

271,441

Total Current Operating Expenditures

271,441

TOTAL NEW APPROPRIATIONS

271,441

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