

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 271,441,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 25,783,000		P 25,783,000
2000000000000000	Support to Operations		35,940,000		35,940,000
3000000000000000	Operations		209,718,000		209,718,000
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	DAIRY INDUSTRY DEVELOPMENT PROGRAM		209,718,000		209,718,000
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	TOTAL NEW APPROPRIATIONS		P 271,441,000		P 271,441,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision		P 25,783,000		P 25,783,000
	Sub-total, General Administration and Support		25,783,000		25,783,000
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2000000000000000	Support to Operations				
200000100001000	Industry support services		35,940,000		35,940,000
	Sub-total, Support to Operations		35,940,000		35,940,000
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2 GENERAL APPROPRIATIONS ACT, FY 2019

3000000000000000	Operations		
3100000000000000	00 : Growth and competitiveness of the dairy sector enhanced	209,718,000	209,718,000
3101000000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM	209,718,000	209,718,000
310100100001000	Dairy herd build-up	141,075,000	141,075,000
310100100002000	Dairy enterprise development	68,643,000	68,643,000
Sub-total, Operations		209,718,000	209,718,000
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TOTAL NEW APPROPRIATIONS		P 271,441,000	P 271,441,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

271,441

Total Maintenance and Other Operating Expenses

271,441

Total Current Operating Expenditures

271,441

TOTAL NEW APPROPRIATIONS

271,441

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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Food security for rice and corn ensured		P 7,000,000,000		P 7,000,000,000
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3101000000000000	BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
310100100001000	Local palay procurement		7,000,000,000		7,000,000,000
	Sub-total, Operations		7,000,000,000		7,000,000,000
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	TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	7,000,000

Total Maintenance and Other Operating Expenses	7,000,000

Total Current Operating Expenditures	7,000,000

TOTAL NEW APPROPRIATIONS	7,000,000
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A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,236,356,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 117,356,000		P 117,356,000
3000000000000000	Operations		1,119,000,000		1,119,000,000
	COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,075,800,000		1,075,800,000
	OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
	TOTAL NEW APPROPRIATIONS		P 1,236,356,000		P 1,236,356,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 117,356,000		P 117,356,000
	National Capital Region (NCR)		117,356,000		117,356,000
	Central Office		117,356,000		117,356,000
	Sub-total, General Administration and Support		117,356,000		117,356,000
3000000000000000	Operations				
3100000000000000	00 : Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		1,119,000,000		1,119,000,000
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31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000	1,075,800,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM	24,922,000	24,922,000
Projects			
Locally-Funded Project(s)		24,922,000	24,922,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project	24,922,000	24,922,000
	National Capital Region (NCR)	24,922,000	24,922,000
	Central Office	24,922,000	24,922,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
	National Capital Region (NCR)	106,440,000	106,440,000
	Central Office	106,440,000	106,440,000
Projects			
Locally-Funded Project(s)		888,160,000	888,160,000
310102200001000	Coconut Planting/Replanting Project	476,000,000	476,000,000
	National Capital Region (NCR)	476,000,000	476,000,000
	Central Office	476,000,000	476,000,000
310102200002000	Coconut Fertilization Project	225,489,000	225,489,000
	National Capital Region (NCR)	225,489,000	225,489,000
	Central Office	225,489,000	225,489,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
	National Capital Region (NCR)	13,565,000	13,565,000
	Central Office	13,565,000	13,565,000
310102200004000	Seedfarm Development Project	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310102200005000	Coconut Hybridization Project	163,106,000	163,106,000
	National Capital Region (NCR)	163,106,000	163,106,000
	Central Office	163,106,000	163,106,000

6 GENERAL APPROPRIATIONS ACT, FY 2019

31010300000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	56,278,000	56,278,000
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310103100001000	Conduct of Coconut Research	56,278,000	56,278,000
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	National Capital Region (NCR)	56,278,000	56,278,000
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	Central Office	56,278,000	56,278,000
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31020000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
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31020100000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000
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	Projects		
	Locally-Funded Project(s)	43,200,000	43,200,000
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310201200001000	Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
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	National Capital Region (NCR)	43,200,000	43,200,000
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	Central Office	43,200,000	43,200,000
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	Sub-total, Operations	1,119,000,000	1,119,000,000
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	TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,236,356

Total Maintenance and Other Operating Expenses

1,236,356

Total Current Operating Expenditures

1,236,356

TOTAL NEW APPROPRIATIONS

1,236,356

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8 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

3,500,000

Total Maintenance and Other Operating Expenses

3,500,000

Total Current Operating Expenditures

3,500,000

TOTAL NEW APPROPRIATIONS

3,500,000

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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Fish ports and other post-harvest facilities and services enhanced		P 765,190,000		P 765,190,000
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3101000000000000	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		765,190,000		765,190,000
Projects					
Locally-Funded Project(s)			765,190,000		765,190,000
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310100200001000	Construction / Rehabilitation / Improvement of Fish Ports		765,190,000		765,190,000
Sub-total, Operations			765,190,000		765,190,000
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TOTAL NEW APPROPRIATIONS			P 765,190,000		P 765,190,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		765,190

Total Maintenance and Other Operating Expenses		765,190

Total Current Operating Expenditures		765,190

TOTAL NEW APPROPRIATIONS		765,190
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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 771,509,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 248,286,000		P 248,286,000
3000000000000000	Operations		523,223,000		523,223,000
	RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
	TOTAL NEW APPROPRIATIONS		P 771,509,000		P 771,509,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 248,286,000		P 248,286,000
	Sub-total, General Administration and Support		248,286,000		248,286,000
3000000000000000	Operations				
3100000000000000	00 : Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		523,223,000		523,223,000
3101000000000000	RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		395,221,000		395,221,000
310100100003000	Modernizing rice research laboratories		25,200,000		25,200,000

Projects

Foreign-Assisted Project(s)	102,802,000	102,802,000
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Sub-total, Operations	523,223,000	523,223,000
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TOTAL NEW APPROPRIATIONS	P 771,509,000	P 771,509,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	771,509
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Total Maintenance and Other Operating Expenses

771,509

Total Current Operating Expenditures

771,509

TOTAL NEW APPROPRIATIONS

771,509

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A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder.....P 500,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 500,000,000		P 500,000,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
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TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Projects					
Locally-Funded Project(s)			500,000,000		500,000,000
310100200001000	Implementation of Block Farm Production Support and Extension Services		300,000,000		300,000,000
310100200002000	Construction of Farm-to-Mill Roads		117,740,000		117,740,000
310100200003000	Bridge Construction		32,260,000		32,260,000
310100200004000	Provision of Scholarship for Children of Sugarcane Producers/ Farmers		50,000,000		50,000,000
Sub-total, Operations			500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000
Total Maintenance and Other Operating Expenses		500,000
Total Current Operating Expenditures		500,000
TOTAL NEW APPROPRIATIONS		500,000