XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

New Appropriation	ons, by Program								
		Cur	rent Operating	Ex	pendi tures				
			Personnel Services	-	Maintenance and Other Operating Expenses	_	Capi tal Outlays		Total
PROGRAMS 30000000000000000	Operations	P	47, 909, 000	P	1, 641, 608, 000	Р	1, 677, 436, 000	P	3, 366, 953, 000
				-		_			
	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM				933, 926, 000		223, 065, 000		1, 156, 991, 000
	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM				431, 134, 000		348, 931, 000		780, 065, 000
	METROPOLITAN MANILA FLOOD CONTROL PROGRAM		47, 909, 000	_	276, 548, 000	_	1, 105, 440, 000		1, 429, 897, 000
	TOTAL NEW APPROPRIATIONS	P ===	47, 909, 000		1, 641, 608, 000		1, 677, 436, 000		3, 366, 953, 000
New Appropriatio	ons, by Programs/Activities/Projects		Current Operat	i ng	Expendi tures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS				-		-			
300000000000000	Operations								
3100000000000000	00 : Ecological, safe and efficient solid waste disposal and management ensured			P	933, 926, 000	P	223, 065, 000	Р	1, 156, 991, 000
3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM			-	933, 926, 000		223, 065, 000		1, 156, 991, 000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees				933, 926, 000				933, 926, 000

Proj ects

Forei gn-Assi sted	Proj ect(s)		223, 065, 000	223, 065, 000
310100300003000	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		200, 759, 000	200, 759, 000
	Loan Proceeds		200, 759, 000	
	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and			
	Component 4 Project Management and Coordination		22, 306, 000	22, 306, 000
	GOP Counterpart		22, 306, 000	22, 306, 000
3200000000000000	00 : Safe and smooth flow of traffic in Metro Manila thoroughfares assured	431, 134, 000	348, 931, 000	780, 065, 000
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM	431, 134, 000	348, 931, 000	780, 065, 000
320100100001000	Operations and maintenance of various transport facilities and infrastructures	66, 287, 000		66, 287, 000
Proj ects				
Locally-Funded P	roject(s)	364, 847, 000 	348, 931, 000	713, 778, 000
320100200006000	MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)	212, 440, 000		212, 440, 000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	53, 106, 000		53, 106, 000
320100200011000	Clearing and Removal of Obstruction within 500m Radius of Pasig River Ferry Stations		21, 905, 000	21, 905, 000
320100200012000	Purchase of Five (5) Pontoons (DBM, Sta. Elena, Eastwood, Riverbanks, Kapasigan)		20,000,000	20, 000, 000
320100200013000	Bi keway Development		65, 626, 000	65, 626, 000
320100200014000	Purchase of One (1) Hauling Barge		15,000,000	15, 000, 000
320100200015000	Purchase of Nine (9) PWD Manlift		18,000,000	18, 000, 000
320100200016000	Pasig River Art for Urban Change Phase II	13, 345, 000		13, 345, 000
320100200017000	Operation of Pasig River Ferry Service	85, 956, 000		85, 956, 000
320100200018000	Design and Construction of Footbridge with Solar Powered Lightings along MIA Road infront of Tambo Elementary School, Paranaque City		8, 400, 000	8, 400, 000
320100200019000	Procurement and Installation of CCTV Cameras for MMDA No Contact Apprehension Program		200, 000, 000	200, 000, 000

330000000000000	00 : Flood mitigation assured	47, 909, 000	276, 548, 000	1, 105, 440, 000	1, 429, 897, 000
330100000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	47, 909, 000	276, 548, 000	1, 105, 440, 000	1, 429, 897, 000
330100100001000	Flood control and management personnel	47, 909, 000			47, 909, 000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		276, 548, 000	3, 545, 000	280, 093, 000
Proj ects					
Locally-Funded P	roj ect(s)			1, 101, 895, 000	1, 101, 895, 000
330100200171000	Rehabilitation of Drainage System along Rodriguez St. & Vicinity, Balut, Tondo,District I, Manila			5,000,000	5, 000, 000
330100200172000	Rehabilitation / Deepening of Estero De La Reina (Pritil Bridge to C.M. Recto), Tondo, District I, Manila			25, 000, 000	25, 000, 000
330100200173000	Rehabilitation / Declogging of Drainage System in the Vicinity of Moriones St., Juan Luna St., and Dagupan St., Tondo, District I, Manila			4, 545, 000	4, 545, 000
330100200174000	Rehabilitation / Deepening of Estero De Magdalena Tondo, District II, Manila			25,000,000	25, 000, 000
330100200175000	Rehabilitation of Drainage System along Rizal Ave. and Vicinity (Phase II), Tondo, District II, Manila			5,000,000	5, 000, 000
330100200176000	Rehabilitation / Construction of Additional Manholes inlets along J. Abad Santos and Vicinity Tondo, District II, Manila			4, 545, 000	4, 545, 000
330100200177000	Upgrading / Improvement of Drainage System along Lope de Vega - Oroquieta Streets and Vicinities (Phase I), Sta. Cruz, District III, Manila			20, 000, 000	20, 000, 000
330100200178000	Improvement / Maintenance of Estero De Quiapo, Quiapo, District III, Manila			7,000,000	7, 000, 000
330100200179000	Upgrading of Drainage System along C.M. Recto Avenue & Vicinities, Sta. Cruz, District III, Manila			7, 545, 000	7, 545, 000
330100200180000	Upgrading / Improvement of Drainage System along S.H. Loyola - Quintos Streets and Vicinities, Sampaloc, District IV, Manila			10,000,000	10, 000, 000
330100200181000	Improvement / Maintenance along M. Dela Fuente, V.G. Cruz Street and Vicinities, Sampaloc, District IV, Manila			14, 545, 000	14, 545, 000

4 GENERAL APPROPRIATIONS ACT, FY 2019

330100200182000	Improvement / Maintenance of Antipolo Street and Vicinities, Sampaloc, District IV, Manila	10, 000, 000	10,000,000
330100200183000	Drainage Improvement and Maintenance along Perez St. and Vicinity, Paco, District V, Manila	4, 545, 000	4, 545, 000
330100200184000	Improvement and Deepening of Estero de Paco, District V, Paco, Manila	15,000,000	15, 000, 000
330100200185000	Improvement and Deepening of Estero de Tripa De Gallina, District V, Manila	15, 000, 000	15, 000, 000
330100200186000	Improvement and Deepening of Estero De Pandacan, District VI, Manila	10,000,000	10, 000, 000
330100200187000	Improvement and Deepening of Estero De San Miguel, District VI, Manila	10,000,000	10, 000, 000
330100200188000	Drainage Improvement and Maintenance along Jesus St. and Vicinity, District VI, Manila	7, 545, 000	7, 545, 000
330100200189000	Drainage Improvement and Maintenance along Pedro Gil St. and Vicinity, District VI, Manila	7,000,000	7, 000, 000
330100200190000	Drainage Improvement and Concreting at Barangay Bungad, District I, Quezon City	10,000,000	10, 000, 000
330100200191000	Improvement along Balon - Bato Creek District I, Quezon City	5,000,000	5, 000, 000
330100200192000	Drainage Improvement and Concreting at Barangay Ramon Magsaysay District I, Quezon City	5,000,000	5, 000, 000
330100200193000	Drainage Improvement and Concreting at Barangay Vasra, District I, Quezon City	4, 545, 000	4, 545, 000
330100200194000	Drainage Improvement and Concreting at Barangay Project 6, District I, Quezon City	10,000,000	10, 000, 000
330100200195000	Drainage Improvement and Concreting at Barangay Bagong Silangan, District II, Quezon City	15,000,000	15, 000, 000
330100200196000	Drainage Improvement and Concreting at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
330100200197000	Drainage Improvement and Concreting at Barangay Payatas, District II, Quezon City	9, 545, 000	9, 545, 000
330100200198000	Upgrading of Drainage System along Rosa Alvero St. and its Vicinities, District III, Quezon City	20,000,000	20, 000, 000

330100200199000	Drainage Improvement along Aurora Blvd. and its Vicinities, District III, Quezon City	14, 545, 000	14, 545, 000
330100200200000	Drainage Improvement / Road Concreting along Victory Ave., and its Vicinities, District IV, Quezon City	18,000,000	18, 000, 000
330100200201000	Improvement of San Juan River and its Vicinities, District IV, Quezon City	16, 545, 000	16, 545, 000
330100200202000	Drainage Improvement and Concreting at Barangay Capri, District V, Quezon City	10, 000, 000	10, 000, 000
330100200203000	Drainage Improvement and Concreting at Barangay Nagkaisang Nayon, District V, Quezon City	14, 545, 000	14, 545, 000
330100200204000	Drainage Improvement and Concreting at Barangay North Fairview, District V, Quezon City	10,000,000	10, 000, 000
330100200205000	Drainage Improvement and Concreting at Barangay Sauyo, District VI, Quezon City	10,000,000	10, 000, 000
330100200206000	Drainage Improvement and Concreting at Barangay Tandang Sora, District VI, Quezon City	12, 545, 000	12, 545, 000
330100200207000	Drainage Improvement and Concreting at Barangay Culiat, District VI, Quezon City	12, 000, 000	12, 000, 000
330100200208000	Proposed Improvement / Maintenance of Malabon - Tullahan River and its Vicinity, Malabon City	31,000,000	31,000,000
330100200209000	Proposed Improvement / Maintenance of Navotas - Marala River and its Vicinity, Navotas City	34, 545, 000	34, 545, 000
330100200210000	Proposed Improvement of Pasong Malapad Creek, District I, Caloocan City	5, 000, 000	5,000,000
330100200211000	Proposed Drainage Improvement along Gen. Luis St., District I, Caloocan City	8,000,000	8, 000, 000
330100200212000	Proposed Drainage Improvement along Zabarte Road, District I, Caloocan City	7, 000, 000	7, 000, 000
330100200213000	Proposed Improvement of Camarin Creek, District I, Caloocan City	14, 545, 000	14, 545, 000
330100200214000	Proposed Drainage Improvement along Langaray St. & Vicinities, District II, Caloocan City	14, 545, 000	14, 545, 000
330100200215000	Proposed Drainage Improvement along Samson Road & Vicinities, District II, Caloocan City	7,500,000	7, 500, 000

6 GENERAL APPROPRIATIONS ACT, FY 2019

330100200216000	Proposed Drainage Improvement along 6th Avenue & Vicinities, District II, Caloocan City	12, 500, 000	12,500,000
330100200217000	Proposed Improvement of Dulong Tangke Creek, District I, Valenzuela City	9, 545, 000	9, 545, 000
330100200218000	Drainage Improvement of Veinte Reales Creek, District I, Valenzuela City	8, 000, 000	8,000,000
330100200219000	Proposed Improvement of Maysan Creek, District I, Valenzuela City	5, 000, 000	5,000,000
330100200220000	Proposed Improvement of Malanday Creek, District I, Valenzuela City	7, 000, 000	7,000,000
330100200221000	Proposed Improvement of Santolan River, District I, Valenzuela City	5, 000, 000	5,000,000
330100200222000	Proposed Improvement of Marulas Creek, District II, Valenzuela City	10, 000, 000	10,000,000
330100200223000	Proposed Drainage Improvement along Tadeo St. & Vicinities, District II, Valenzuela City	10,000,000	10,000,000
330100200224000	Proposed Drainage Improvement along I. Francisco St. & Vicinities, District II, Valenzuela City	14, 545, 000	14, 545, 000
330100200225000	Dredging of Maricaban Creek, (Phase III) Pasay City	10, 000, 000	10,000,000
330100200226000	Dredging of Libertad Retarding Pond, (Phase II) Pasay City	10, 000, 000	10,000,000
330100200227000	Dredging of Tripa de Gallina Station Retarding Pond, Pasay City	9, 545, 000	9, 545, 000
330100200228000	Deepening / Desilting of Cutcut Creek, Pasay City	5, 000, 000	5,000,000
330100200229000	Improvement / Desilting of Bangkal Creek, District I, Makati City	8,000,000	8,000,000
330100200230000	Improvement / Desilting of Calatagan Creek, District I, Makati City	5, 000, 000	5,000,000
330100200231000	Desilting of PNR Canal Arnaiz Avenue - Makati Avenue Diversion Channel and PNR Canal Magallanes, District I, Makati City	5, 000, 000	5,000,000
330100200232000	Improvement / Desilting of Maricaban Creek, District I, Makati City	5, 000, 000	5,000,000
330100200233000	Improvement / Rehabilitation of Fence along Estero Tripa de Gallina, District I, Makati City	4, 545, 000	4, 545, 000

330100200234000	Improvement / Desilting of Faraday Main, District I, Makati City	7, 000, 000	7, 000, 000
330100200235000	Improvement / Riprapping along Makati - Pateros River, District II, Makati City	12, 545, 000	12, 545, 000
330100200236000	Riprapping / Desilting along San Juan Creek (Phase III), District II, Makati City	5,000,000	5, 000, 000
330100200237000	Improvement of Maya Creek, District II, Makati City	5,000,000	5, 000, 000
330100200238000	Improvement / Desilting of Balisampan Creek, District II, Makati City	5,000,000	5, 000, 000
330100200239000	Drainage Improvement along Kalayaan Avenue District II, Makati City	7,000,000	7, 000, 000
330100200240000	Improvement along Roxas Open Canal (Para¿aque Side) Barangay Baclaran, District I, Para¿aque City	8,000,000	8,000,000
330100200241000	Improvement along Villanueva Creek Barangay San Isidro, District I, Para¿aque City	8,000,000	8,000,000
330100200242000	Proposed Dredging along Baloc-Baloc Creek going to San Dionisio River, Barangay San Dionisio, District I Para¿aque City	8,000,000	8,000,000
330100200243000	Improvement along Kay Boboy Creek, Barangay San Dionisio, District I, Para¿aque City	10, 545, 000	10, 545, 000
330100200244000	Improvement along Baliaug Creek, Barangay Merville, District II, Para¿aque City	10,000,000	10, 000, 000
330100200245000	Improvement of Sapang Buwaya Creek and Tributaries, Barangay San Antonio, District II, Para¿aque City	8,000,000	8,000,000
330100200246000	Proposed Drainage Improvement along Bodoni St. (Phase III) and Vicinity, Barangay San Antonio, District II, Para¿aque City	6,000,000	6,000,000
330100200247000	Improvement Along Paete Creek, Barangay Merville, Para¿aque City	10, 545, 000	10, 545, 000
330100200248000	Drainage Improvement at Talisayin St. Corner Manukan Street and Vicinity, Barangay Manuyo 2, Las Pi¿as City	10, 000, 000	10,000,000
330100200249000	Improvement Along Dahlig Creek, Barangay Pulang Lupa Uno, Las Pi¿as City	8,000,000	8, 000, 000
330100200250000	Proposed Riprapping and Desilting along Marulas Creek, Barangay Manuyo Dos, Las Pi¿as City	6,000,000	6,000,000
330100200251000	Improvement along Balihatar Creek, Casimiro Townhomes, Barangay Pulang Lupa Uno, Las Pi¿as City	10, 545, 000	10, 545, 000

330100200252000	Improvement along Poblacion River (Phase II) Barangay Poblacion, Muntinlupa City	8, 545, 000	8, 545, 000
330100200253000	Improvement along Cupang-Alabang River, Barangay Alabang-Cupang, Muntinlupa City	10,000,000	10,000,000
330100200254000	Construction / Repair of Drainage System along Summitville to connect to Daang Maharlika, Barangay Putatan, Muntinlupa City	10,000,000	10, 000, 000
330100200255000	Construction / Repair / Rehabilitation/Improvement of Drainage System, Purok 7, Burgos St. and Vicinity, Barangay Poblacion, Muntinlupa City	6,000,000	6, 000, 000
330100200256000	Dredging / Deepening of Balanti Creek, Phase III, District I, Marikina City	5,000,000	5,000,000
330100200257000	Construction of Drainage (RCBC) along Kamachile St. and Vicinity Brgy. Malanday, District I, Marikina City	14, 545, 000	14, 545, 000
330100200258000	Construction of Drainage (RCBC) along Reposo St. and Vicinity Brgy. Malanday, District I, Marikina City	15,000,000	15, 000, 000
330100200259000	Construction of Bridge along Dela Paz St., Brgy. Fortune, District II, Marikina City	7, 000, 000	7,000,000
330100200260000	Construction of Drainage along Dela Paz St. Brgy. Fortune District II, Marikina City	20,000,000	20,000,000
330100200261000	Riprapping / Dredging of Champaca Creek, Phase IV, Brgy. Fortune, District II, Marikina City	7, 545, 000	7, 545, 000
330100200262000	Riprapping / Dredging of Pinagkrusan Creek, Pasig City	10,000,000	10,000,000
330100200263000	Desilting of Manggahan Floodway, Pasig City	20,000,000	20,000,000
330100200264000	Drainage Improvement along Dr. Sixto Ave., Brgy. Rosario, Pasig City	4, 545, 000	4, 545, 000
330100200265000	Proposed RCBC at Bagumbayan, Taguig-Pateros	10,000,000	10,000,000
330100200266000	Drainage Improvement at Brgy. Palingon, Taguig-Pateros	4, 545, 000	4, 545, 000
330100200267000	Drainage Improvement at Brgy. Aguho, Taguig-Pateros	10,000,000	10,000,000
330100200268000	Drainage Improvement at Brgy. Tipas, Taguig-Pateros	5,000,000	5,000,000
330100200269000	Drainage Improvement at Brgy. Napindan, Taguig-Pateros	5,000,000	5,000,000
330100200270000	Proposed RCBC at Brgy. Pinagsama, Taguig City	15,000,000	15,000,000

330100200271000	Drainage Improvement at Brgy. Western Bicutan, Taguig City				14, 545, 000	14, 545, 000
330100200272000	Drainage Improvement at Brgy. Katuparan, Taguig City				5,000,000	5,000,000
330100200273000	Proposed RCBC at Brgy. Progreso, San Juan City				20,000,000	20, 000, 000
330100200274000	Proposed RCBC at Brgy. Salapan leading to Pumping Station, San Juan City				14, 545, 000	14, 545, 000
330100200275000	Proposed RCBC at Aglipay St., Mandaluyong City				10,000,000	10,000,000
330100200276000	Proposed Additional Pump at Aglipay Pumping Station, Mandaluyong City				5,000,000	5,000,000
330100200277000	Proposed Raising of Bridge at Aglipay St., Mandaluyong City				15, 000, 000	15,000,000
330100200278000	Proposed RCBC at Bernardo St., Mandaluyong City				4, 545, 000	4, 545, 000
Sub-total, Opera	tions		47, 909, 000	 1, 641, 608, 000	 1, 677, 436, 000	3, 366, 953, 000
TOTAL NEW APPROP	RIATIONS	P ===:	47, 909, 000	1, 641, 608, 000	1, 677, 436, 000	3, 366, 953, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay Basic Salary 36,672 -----Total Basic Pay 36,672 Other Compensation Common to All Personnel Economic Relief Allowance 2,448 Representation Allowance 120 Transportation Allowance 120 Clothing and Uniform Allowance 612 Mid-Year Bonus - Civilian 3,056 Year End Bonus 3,056 Cash Gift 510 Productivity Enhancement Incentive 510 Step Increment 92 Total Other Compensation Common to All 10, 524 -----

Other Benefits	
PAG-IBIG Contributions	122
Phil Heal th Contributions	469
Employees Compensation Insurance Premiums	122
Total Other Benefits	713
Total Personnel Services	47,909
Maintenance and Other Operating Expenses	
Travelling Expenses	142
Supplies and Materials Expenses	72, 132
Utility Expenses	85, 384
Communication Expenses	540
Demolition/Relocation and Desilting/Dredging Expenses	250
Professional Services	376, 268
General Services	960, 386
Repairs and Maintenance	135, 934
Taxes, Insurance Premiums and Other Fees	3, 821
Other Maintenance and Operating Expenses	
Advertising Expenses	211
Representation Expenses	700
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	500
Other Maintenance and Operating Expenses	340
Total Maintenance and Other Operating Expenses	1, 641, 608
Total Current Operating Expenditures	1, 689, 517
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1, 440, 891
Machinery and Equipment Outlay	236, 545
Total Capital Outlays	1, 677, 436
OTAL NEW APPROPRIATIONS	3, 366, 953

B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES

For apportionmer	nt of t	he shai	res of	local	governmen	t units	in th	e proceeds	of othe	er national	taxes	in a	ccordance	e with t	the	purposes	as
indicated hereunder.															P 2	7, 324, 009	,000

New App	ropri ati ons,	by	Purpose
---------	----------------	----	---------

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS			P 27, 324, 009, 000		P 27, 324, 009, 000
New Appropriations	, by Purpose				
		Current Ope	rating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
400000000000000	Purpose				
400200000000000	Allocation to Local Government Units		P 27, 324, 009, 000		P 27, 324, 009, 000
400202000000000	Special Shares of LGUs in the Proceeds of National Taxes		27, 324, 009, 000		27, 324, 009, 000
400202000001000	Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		14, 401, 782, 000		14, 401, 782, 000
400202000002000	Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		3, 607, 416, 000		3, 607, 416, 000
400202000003000	Share in the Utilization and Development of National Wealth under R.A. Nos. 7160 and 9513		3, 161, 337, 000		3, 161, 337, 000
400202000004000	Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922		49, 742, 000		49, 742, 000
400202000005000	Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424		6, 087, 207, 000		6, 087, 207, 000
400202000006000	Share in Value Added Tax in lieu of Franchise Tax pursuant to R.A. No. 6632, as amended by R.A. No. 7953 and R.A. No. 6331, as amended by R.A. No 8407		1, 902, 000		1, 902, 000

New Appropriations , by Purpose

400202000008000	Share in the 2% Special Privilege Tax pursuant to R.A. No. 7156		14, 623, 000		14, 623, 000
Sub-total, Purpose			27, 324, 009, 000		27, 324, 009, 000
TOTAL NEW APPROPRIATI	ONS		P 27, 324, 009, 000		P 27, 324, 009, 000
New Appropriations, b	by Object of Expenditures				
(In Thousand Pesos)					
Current Operating Exp	pendi tures				
Maintenance And	Other Operating Expenses				
Financial /	Assistance/Subsidy				27, 324, 009
Total Maintenand	ce And Other Operating Expenses				27, 324, 009
TOTAL NEW APPROPRIATI	ONS				27, 324, 009
	C. LOCAL GOVERNMENT SUPPORT FL	IND (FORMERLY FINA	NCIAL SUBSIDY TO LGUS)		
For financial sub	osidy to local government units, as indicate	d hereunder			P 32, 730, 124, 000
New Appropriations, t	by Purpose				
		Current Opera	ting Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS			P 32, 730, 124, 000		P 32, 730, 124, 000

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
PROGRAMS			-		-
40000000000000	Purpose				
400200000000000	Allocation to Local Government Units		P 32, 730, 124, 000		P 32, 730, 124, 000
400204000000000	Local Government Support Fund		32, 730, 124, 000		32, 730, 124, 000
400204000002000	Assistance to Municipalities		11, 714, 133, 000		11, 714, 133, 000
400204000004000	Assistance to Cities		2, 489, 800, 000		2, 489, 800, 000
400204000007000	Provision of Potable Water Supply (SALINTUBIG)		1, 549, 641, 000		1, 549, 641, 000
400204000009000	Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement		8, 223, 645, 000		8, 223, 645, 000
400204000010000	Other Financial Assistance to Local Government Units		8, 752, 905, 000		8, 752, 905, 000
Sub-total, Purpose			32,730,124,000		32, 730, 124, 000
TOTAL NEW APPROPRIA	TI ONS		P 32, 730, 124, 000		P 32,730,124,000
New Appropriations,	by Object of Expenditures				
(In Thousand Pesos)					
Current Operating E	xpendi tures				
Maintenance And	d Other Operating Expenses				
Fi nanci al	Assi stance/Subsi dy				32, 730, 124
Total Maintena	nce And Other Operating Expenses				32, 730, 124
TOTAL NEW APPROPRIA	TIONS				32, 730, 124

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

new appropriations,	by Purpose						
				Expendi tures			
		Personnel Services		Maintenance and Other Operating Expenses	Capi tal Outlays		Total
TOTAL NEW Appropriations			P ==	250,000,000		P ===	250, 000, 000
New Appropriations		Current Oper	ati ng	Expendi tures			
		Personnel Services		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS							
4002000000000000 4002000000000000	Purpose Allocation to Local Government Units		P	250, 000, 000		P 	250, 000, 00
400205000000000	Special Shares of LGUs in the Proceeds of Fire Code Fees			250, 000, 000			250, 000, 000
100205000001000	Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)			250, 000, 000			250, 000, 00
Sub-total, Purpose				250, 000, 000			250, 000, 00

Financial Assistance/Subsidy	250,000
Total Maintenance And Other Operating Expenses	250,000
TOTAL NEW APPROPRIATIONS	250,000

E. BARANGAY OFFICIALS DEATH BENEFITS							
For payment of	death benefits of barangay officials who die	d during their term o	of office as indicat		50, 000, 000		
New Appropriations	hy Purnose						
		Current Operatir	· ·				
			Maintenance and Other				
		Personnel Services	Operating Expenses	Capi tal Outlays	Total		
TOTAL NEW APPROPRIATIONS		F	• •	P	50, 000, 000		
New Appropriations	by Burnese			=			
		Current Operatir	ng Expendi tures				
		Personnel	Maintenance and Other Operating	Capi tal			
		Servi ces	Expenses	Outlays	Total		
PROGRAMS							
40000000000000	Purpose						
400200000000000	Allocation to Local Government Units	F	50,000,000	P -	50,000,000		
400206000000000	Barangay Officials Death Benefits		50,000,000		50,000,000		

400206000001000 For Payment of Death Benefits of	400206000001000	For Payment of Death Benefits of	-
--	-----------------	----------------------------------	---

Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, who

 Sub-total, Purpose
 50,000,000
 50,000,000

TOTAL NEW APPROPRIATIONS P 50,000,000 P 50,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy 50,000

Total Maintenance And Other Operating Expenses 50,000

TOTAL NEW APPROPRIATIONS 50,000

GENERAL SUMMARY ALLOCATIONS TO LOCAL GOVERNMENT UNITS

		Current Operat	i ng	Expendi tures				
		Personnel Servi ces	_	Maintenance and Other Operating Expenses	_	Capi tal Outl ays	_	Total
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	Р	47, 909, 000	P	1, 641, 608, 000	Р	1, 677, 436, 000	Р	3, 366, 953, 000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES				27, 324, 009, 000				27, 324, 009, 000
C. LOCAL GOVERNMENT SUPPORT FUND				32, 730, 124, 000				32, 730, 124, 000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES				250, 000, 000				250, 000, 000
E. BARANGAY OFFICIALS DEATH BENEFITS			_	50, 000, 000	_		_	50, 000, 000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P	47, 909, 000	P	61, 995, 741, 000	Р	1, 677, 436, 000	P	63, 721, 086, 000