GENERAL APPROPRIATIONS ACT, FY 2018

O. REGION XII - SOCCSKSARGEN

0.1. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

BASEL TNE

2018 TARGETS

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and quality tertiary education ensured	to achieve inclusive		
growth and access of deserving but poor students	s to quality tertiary		
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams		40%	42%
2. Percentage of graduates (2 years prior)			22.0
that are employed	•	42%	45%
Output Indicators		 -	20.0
1. Percentage of undergraduate student		•	
population enrolled in CHED-identified			
and RDC-identified priority programs	·	56%	60%
2. Percentage of undergraduate programs			
with accreditation		88. 24%	94. 12%
Waken advection measured immed to account			
Higher education research improved to promote ec and innovation	commic productivity		
and innovation	G1.1		
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or	.*	•	
by other beneficiaries	N. C.	2	4
Output Indicators	4	2	•
1. Number of research outputs completed			
within the year		30	31
2. Percentage of research outputs published			VI.
in internationally-referred or CHED			
recognized journal within the year		7%	13%
		• •	TOW

2018 TARGETS

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 13 15 Output Indicators 1. Number of trainees weighted by the length of training 2,800 2,900 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 8 10 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 85% 87%

O. 2. COTARATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

BASELINE

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

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	. de		l⊅ _n .v.	
Relevant and quality tertiary education ensured	to achieve inclusive	Э		
growth and access of deserving but poor students education increased	s to quality tertiary	Ÿ		
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam-				
takers that pass the licensure exams		21.57%		25%
2. Percentage of graduates (2 years prior)				
that are employed		50%		50%
Output Indicators	1., v			
1. Percentage of undergraduate student				
population enrolled in CHED-identified	The makes have		,	
and RDC-identified priority programs		94. 04%	,	95%
2. Percentage of undergraduate programs				
with accreditation		100%		100%

Higher education research improved to promote economic productivity and innovation

DVANCED EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of graduate school faculty				
engaged in research work applied in any				
of the following:				
a. pursuing advanced research degree			X 2 2	
programs (Ph. D)		22, 22%		23%
b. actively pursuing in the last three (3)	-:			
years (investigative research, basic				
and applied scientific research, policy				
research, social science research)		33. 33%		34%
c. producing technologies for				
commercialization or livelihood				
improvement		8. 70%		8.70%
d. whose research work resulted in an				
extension program		8. 70%		8. 70%
Output Indicators		0	`	00
1. Percentage of graduate students enrolled				
in CHED-identified or RDC-identified				
priority programs	,	15. 17%		16, 17%
2. Percentage of accredited graduate	1.24	10. 11%		10.117
programs		100%		100%
Py of tomb		100%		100%
munity engagement increased				
ECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator			•	
1. Number of active partnerships with LGUs,				
industries, NGOs, NGAs, SMEs, and			,	
other stakeholders as a result of				
extension activities	.	5		6
Output Indicators				
1. Number of trainees weighted by the				
length of training		3, 627		4, 446
2. Number of extension programs organized		-,		-,
and supported consistent with the SUC's				
mandated and priority programs		8		10
3. Percentage of beneficiaries who rate the		•		
training course / s and advisory services				
as satisfactory or higher in terms of				
		90%		90%
quality and relevance		9074		90%
ISTODIAL CARE PROGRAM			1	
Outcome Indicator				
1. Percentage of graduates (CCP residents)				
employed within year after graduation		35%		39%
Output Indicators				
1. Percentage of poor / disadvantaged				
students (CCP residents) served for				
non-academic needs		90%		92%
2. Percentage of students (CCP residents)	•	JUN		JUN
who graduate within the prescribed				
		A 750		5%
period		4. 75%		970

0.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and immovestion
 - 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	<u></u>	BASELINE	2018 TARGETS
6		•	
Relevant and quality tertiary education ensured to achieve incl	usive		
growth and access of deserving but poor students to quality ter	tiary		
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	38%		40%
2. Percentage of graduates (2 years prior)			
that are employed	40%		50%
Output Indicators		.	
1. Percentage of undergraduate student		3	
population enrolled in CHED-identified		. ,	
and RDC-identified priority programs	100%	•	100%
2. Percentage of undergraduate programs			
with accreditation	50%	•	60%
1			
Higher education research improved to promote economic productive	ity		
and innovation	•	3	
		•,	
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree			
programs (Ph. D)	0%		1%
b. actively pursuing in the last three (3)			
years (investigative research, basic			
and applied scientific research, policy			
research, social science research)	0%		15%
c. producing technologies for	-		
commercialization or livelihood			
improvement	0%	•	1%
d. whose research work resulted in an			2.3
extension program	0%	ž.	2%
OWNORMED IN DEADLESS	U/U		<u> </u>

GENERAL APPROPRIATIONS ACT, FY 2018

Output Indicators		
1. Percentage of graduate students enrolled		÷ •••
in research degree programs	100%	100%
Percentage of accredited graduate		:
programs	50%	60%
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or	· .	
by other beneficiaries	5	. 7
Output Indicators		
1. Number of research outputs completed		
within the year	10	. 15
2. Percentage of research outputs published		·
in internationally-refereed or CHED		6
recognized journal within the year	0%	5%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		•
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	7
Output Indicators		
1. Number of trainees weighted by the		
length of training	1, 700	1, 700
2. Number of extension programs organized	.,	,
and supported consistent with the SUC's		
mandated and priority programs	0	6
3. Percentage of beneficiaries who rate the	_	,
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	95%	95%

O. 4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICAT	CORS (PIs) BAS	ELINE 2018 TARGETS
Polonome and quality toutions also the survey of		
Relevant and quality tertiary education ensured to		
growth and access of deserving but poor students to	quality tertiary	
education increased		•
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	30%	30%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	- 80%	80%
that are employed		
Output Indicators		•
1. Percentage of undergraduate student	50%	50%
population enrolled in CHED-identified	•	
and RDC-identified priority programs		·
2. Percentage of undergraduate programs	70%	70%
with accreditation	54.0	10%
Higher education research improved to promote economic	mic productivity	
and innovation		
•		•
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty	•	
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	10%	10%
programs (Ph. D)		
b. actively pursuing in the last three (3)	10%	10%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	10%	10%
commercialization or livelihood		
improvement	•	
d. whose research work resulted in an	. 10%	10%
extension program		
Output Indicators	•	
1. Percentage of graduate students enrolled	10%	10%
in research degree programs		20,0
2 Percentage of accredited graduate	50%	50%
programs		
		•
RESEARCH PROGRAM		
Outcome Indicators		
Output Indicators		
1. Number of research outputs completed	5	5
within the year		
2. Percentage of research outputs published	10%	10%
in internationally refereed or CHED		
recognized journal within the year		

GENERAL APPROPRIATIONS ACT, FY 2018

Community engagement increased

TECHNICAL.	ADVISORY	FYTRNSTON	DEUCEVIA

Outcome Indicators

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and

other stakeholders as a result of extension activities

Output Indicators

quality and relevance

1. Number of trainees weighted by the length of training 2. Number of extension programs organized

and supported consistent with the SUC's mandated and priority programs

training course / s and advisory services

3. Percentage of beneficiaries who rate the

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10 10

80% 80%

as satisfactory or higher in terms of