K. 4. NAVAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

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PERFORMANCE INFORMATION

recognized journal within the year

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATOR	RS (PIs)		BASELINE	2018 TARGETS
Relevant and quality tertiary education ensured to ac	chieve inclusive		•	
growth and access of deserving but poor students to q	quality tertiary	•		
education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam-		43.69%		44%
takers that pass the licensure exams				
2. Percentage of graduates (2 years prior)	•	47. 49%		48. %
that are employed				
Output Indicators	4			
1. Percentage of undergraduate student		40. 98%		40. 98%
population enrolled in CHED-identified				
and RDC-identified priority programs				
2. Percentage of undergraduate programs	•	74.07%		74. 0 7%
with accreditation				
	•		* (
Higher education research improved to promote economic	e productivity			
and innovation			and the second second	
ADVIANCED PRIVATED V PROCEDUI				
ADVANCED EDUCATION PROGRAM				
Outcome Indicators	•			
	at.			
engaged in research work applied in any				
of the following:		50%		100%
 a. pursuing advanced research degree programs (Ph. D) 		aun e		100%
b. actively pursuing in the last three (3)		100%		100%
years (investigative research, basic		100%		100%
and applied scientific research, policy				
research, social science research)				
c. producing technologies for				50%
commercialization or livelihood			, ·	
improvement				
d. whose research work resulted in an				
extension program				
Output Indicators				
1. Percentage of graduate students enrolled		3. 49%		5. 75%
in research degree programs				
2. Percentage of accredited graduate		90%		90%
programs				
·				
RESEARCH PROGRAM				
Outcome Indicator				_
1. Number of research outputs in the last		2		3
three years utilized by the industry or				
by other beneficiaries				
Output Indicators		er		e =
1. Number of research outputs completed		65		65
within the year		169		168
2. Percentage of research outputs published in internationally-referred or CHED		16%		16%

Vol. 113, No. 1

GENERAL APPROPRIATIONS ACT, FY 2018

Community engagement increased

TECTINITION	ADDITION	EXTENSION	DDCCDA

Outcome	Indicator
CHILCOMA	THUTCHFOR

Outcome Indicator

1. Number of active partnerships with LGUs, industries NCOs NCAs SMRs and

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of

extension activities Output Indicators

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's

3. Percentage of beneficiaries who rate the training course / s and advisory services

mandated and priority programs

who rate the 100%

training course / s and advisory services as satisfactory or higher in terms of

25

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10 10

10

1,711

100%

y services

841

quality and relevance