J. REGION VII - CENTRAL VISAYAS

J. 1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

100.00%

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

| ı, re | ercentage of first-time licensure exam- | | |
|-------|---|---------|--------|
| taker | rs that pass the licensure exams | 29. 00% | 72.50% |
| 2. Pe | ercentage of graduates (2 years prior) | | |
| that | are employed | | 66.00% |
| Outpu | ıt Indicators | | |
| 1. Pe | ercentage of undergraduate student | | |
| popul | lation enrolled in CHED-identified | | |
| and R | RDC-identified priority programs | 94. 00% | 94.00% |
| 2. Pe | rcentage of undergraduate programs | | |
| with | accreditation | 75. 00% | 76.00% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- Percentage of graduate school faculty engaged in research work applied in any of the following:
- a. pursuing advanced research degree

programs (Ph. D)

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy

research, social science research)
c. producing technologies for

commercialization or livelihood

 ${\tt improvement}$

| CTATE | LIMINEDCI | TIEC AND | COLLEGES |
|-------|-----------|----------|----------|
| | | | |

| extension program Output Indicators | | |
|--|-----------------------------|--------------|
| 1. Percentage of graduate students enrolled | | |
| in research degree programs | _ | 100, 00% |
| 2. Percentage of accredited graduate | | 100.00% |
| programs | - | 16.60% |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | - | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed | 25 | 28 |
| within the year | | |
| 2. Percentage of research outputs published | 56% | 64% |
| in internationally-refereed or CHED | | |
| recognized journal within the year | 50. 00% | 64.00% |
| | | |
| Community engagement increased | | |
| Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and | _ | 25 |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of | _ | 25 |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | - | 25 |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators | - 7, 659 | 25 7, 659 |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the | - 7, 659 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training | - 7, 659 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized | - 7, 659 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's | - 7, 659 - | 7, 659 |
| Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services | - 7, 659 - | 7, 659 |
| Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the | - 7, 659 - 90, 90% | 7, 659 |