H. 4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

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PERFORMANCE INFORMATION

international forums within the year

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | | 2018 TARGETS | |
|--|----------|-----|--------------|--|
| | | | | |
| Relevant and quality tertiary education ensured to achieve inclusive | | | | |
| growth and access of deserving but poor students to quality tertiary education increased | | | | |
| HIGHER EDUCATION PROGRAM | | | | |
| Outcome Indicators | | | | |
| 1. Percentage of first-time licensure exam- | 68% | ; | 70% | |
| takers that pass the licensure exams | | • | | |
| 2. Percentage of graduates (2 years prior) | 65. 00% | | 69. 87% | |
| that are employed | | | | |
| Output Indicators | HD AON | | | |
| 1. Percentage of undergraduate student | 70. 00% | | 72. 53% | |
| population enrolled in CHED-identified | | | | |
| and RDC-identified priority programs | 100% | | 100% | |
| 2. Percentage of undergraduate programs with accreditation | 100% | | 100% | |
| | | | | |
| Higher education research improved to promote economic productivity | | | | |
| and innovation | | | | |
| ADVANCED EDUCATION PROGRAM | | | | |
| Outcome Indicators | | | | |
| 1. Percentage of graduate school faculty | | | | |
| engaged in research work applied in any | | | | |
| of the following: | | | | |
| a. pursuing advanced research degree | | | | |
| programs (Ph. D) | | | | |
| b. actively pursuing in the last three (3) | 25. 00% | | 27. 77% | |
| years (investigative research, basic | | | | |
| and applied scientific research, policy | | • | | |
| research, social science research) | | | | |
| c. producing technologies for | | | | |
| commercialization or livelihood | | | | |
| improvement | | | | |
| d. whose research work resulted in an | | | | |
| extension program | | | | |
| Output Indicators | | | | |
| Percentage of graduate students enrolled | 25% | . * | 25% | |
| in CHED-identified or RDC-identified | | | | |
| priority programs | | • | | |
| 2. Percentage of accredited graduate programs | 100% | | 100% | |
| p = - Q = | | | | |
| RESEARCH PROGRAM | | | | |
| Outcome Indicator | _ | | | |
| 1. Number of research outputs in the last | 0 | | 2 | |
| three years utilized by the industry or | | | | |
| by other beneficiaries | | | | |
| Output Indicators | 10 | | 24 | |
| 1. Number of research outputs completed | 19 | | 24 | |
| within the year | 99 00 | | 22 658 | |
| 2. Percentage of research outputs | 32.00% | | 32. 65% | |
| presented in national, regional, and | | | | |

GENERAL APPROPRIATIONS ACT, FY 2018

Community engagement increased

| TECHNICAL | ADVISORY | EXTENSION | PROGRA |
|-----------|----------|-----------|--------|

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and

other stakeholders as a result of extension activities

Output Indicators

quality and relevance

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's

mandated and priority programs 3. Percentage of beneficiaries who rate the

training course / s and advisory services

41

2,400 2,900

30

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80% 80%

as satisfactory or higher in terms of