II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive support services to the Presidency

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2018 TARGETS |
|--|----------|--------------|
| | | |
| Responsive support services to the Presidency | | |
| PRESIDENTIAL OVERSIGHT PROGRAM | r | |
| Outcome Indicator | | |
| 1. Percentage of agencies complying with Presidential | | |
| directives | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of action documents and instruments | | |
| submitted to the Executive Secretary for approval | 100% | 100% |
| 2. Percentage of policy papers / instruments and | | |
| issuances submitted to the President within the | ` | |
| prescribed time frame | 100% | 100% |
| 3. Percentage of feedback reports from government | | |
| consultations on various policy directives / good | | |
| governance initiatives / internal control systems | | |
| submitted within the prescribed time frame | 100% | 100% |
| PRESIDENTIAL ADVISORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of policy recommendations approved by | | |
| President or Executive Secretary | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of policy recommendations translated to | | |
| Presidential directives within the prescribed | | |
| time frame | 100% | 100% |
| 2. Percentage of Presidential issuances published in | | |
| less than ten (10) days from date of signing by the | | |
| President | 100% | 100% |
| | | |

19.

| PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM | | |
|--|------|------|
| Outcome Indicator | | |
| 1. Percentage of stakeholders who rated the legal and | | |
| legislative services as satisfactory or better | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of Orders / Decisions / Resolutions | | |
| (ODRs) submitted to the Deputy Executive Secretary | | |
| for Legal Affairs (DESLA) and / or Executive | | |
| Secretary for action | 100% | 100% |
| 2. Percentage of legal opinions and legal actions | | |
| released within the prescribed time frame | 100% | 100% |
| 3. Percentage of disciplinary actions involving | | |
| Presidential appointees resolved within the | | |
| prescribed time frame | 100% | 100% |
| PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of presidential events successfully | | |
| undertaken | 100% | 100% |
| Output Indicators | | |
| 1 Percentage of Presidential events managed according | | |
| to schedule | 100% | 100% |
| 2. Percentage of documents acted upon within fifteen | | |
| (15) days as per RA 6713 | 100% | 100% |
| 3. Percentage of Presidential events managed according | | |
| to quality standards | 100% | 100% |