

Z. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASFLINE

2018 TARGETS

Fair and safe horse racing industry developed

HORSE RACING INCENTIVE PROGRAM

Outcome Indicators

1. Projected government revenue generated

from gross sales

1,100,000,000

1,200,000,000

2. Generated Direct Employment

1,500

1,500

Output Indicators

1. Number of races conducted as scheduled according to standards

40 stakes races

45 stakes races

2. Amount of prize money and percentage of paid within 3 days after the race

61 million @ 100%

110 million @ 100%

HORSE RACING REGULATORY PROGRAM

Outcome Indicators

1. No. of license holders with 1 or more recorded violations in the last three years

200 Individuals

200 Individuals

2. Decrease in the number of accidents

26 cases in 2016

5% decrease

Output Indicators

1. Number of applicants for registration, permits, and licenses acted upon within one (1) month

4,000

4,000

2. Number of inspections and investigations undertaken

150

150

3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations

100%

100%