

P4. NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Management of Government Records Strengthened
2. Awareness, Appreciation and Access to Archival Records Strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

GENERAL APPROPRIATIONS ACT, FY 2018

Management of Government Records Strengthened**GOVERNMENT RECORDS MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule

338 offices - 4% (15 offices)

Executive Branches

2. Number and percentage of government agencies / offices with Records Disposition system implemented

4,315 offices - 970 offices / 22%

Executive Branches including Regional Offices and Attached Agencies, GOCCs, CPDs, Water Districts, Judiciary, Constitutional, Legislative, Hospitals and SUCs

3. Percentage of government offices included in the National Inventory of Public Records

129 offices - Region 1 31% (40 offices)

Local Government Units

Output Indicators

1. Number and percentage increase of agencies / offices provided with technical assistance

2016 actual: 1,262 government agencies / offices 63 offices / 5% (1,325 offices)

2. Percentage of requests for authority for disposition of records approved

2016 actual: 68% (956 approved authority / 1,406 requests) 68%

Awareness, Appreciation and Access to Archival Records Strengthened**GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM**

Outcome Indicators

1. Percentage increase in the number of records served to general public

2016 actual: 23,579 5% / 1,179 (24,758)

2. Percentage increase of users who rated services as good or better

2016 actual: Good - 3,608; Better - 1,309; Best - 4,090 10% / 701 (7,708)

Total respondents - 7,007

Output Indicators

1. Number of pages of archival holdings processed

2016 actual: 6,026,604 pages 6,000,000 pages

2. Number of pages of damaged records restored

2016 actual: 5,965 pages 5,900 pages

3. Number of promotional activities through printed publication, exhibits, and other media

2016 actual: 5 promotional activities 4 promotional activities