

P3. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

BASELINE

2018 TARGETS

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicators

1. Average number of daily library users 423 (111,787 users / 264 days) 300 min, 400 max

Output Indicators

1. Number of new library materials acquired 89,091 volumes 60,000 volumes
 2. Number of Filipiniana materials preserved 92,207,200 pages 98,207,200 pages
 3. Number of research / publications produced 2 5

LIBRARY EXTENSION PROGRAM

Outcome Indicators

1. Percentage increase in users of extension / affiliated (public) libraries 87.66% (841,967) 10% (180,247)
 (1,802,474) (1,982,721)

Output Indicators

1. Number of extension libraries supported 315 public libraries 325 public libraries
 2. Number of extension libraries established 20 public libraries 12 public libraries