

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Access to economic opportunities in industry and services for Micro, Small and Medium Enterprises (MSMEs), cooperatives and Overseas Filipinos (OFs) increased

ORGANIZATIONAL OUTCOME

Filipinos overseas are productive, well-integrated and active in local development initiatives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Filipinos overseas are productive, well-integrated and active in local development initiatives

GENERAL APPROPRIATIONS ACT, FY 2018

OVERSEAS FILIPINO WELFARE PROGRAM

Outcome Indicators

1. Number of programs developed or reviewed or updated	30	25
2. Percentage of program beneficiaries who rate the program services as good or better	96%	80%
3. Percentage of integrated programs at least twice in the last two years	105%	90%

Output Indicators

1. Percentage of overseas Filipinos assisted who rate the services as good or better	95%	90%
2. Percentage of overseas Filipinos who are aware of the programs of the CFO	115%	100%
3. Percentage of requests for assistance responded to within 24 hours	100%	100%