

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Sound economic and development management effected

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM

Outcome Indicator(s)

1. Percentage of policy recommendations adopted	N / A	85% average
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat	N / A	90% average
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. NEDA Board	N / A	At least a 2.5 / 5 or 50% (Satisfactory) average rating
NEDA Board Committees:		
b. Social Development Committee	N / A	At least a 3.5 / 5 or 70% (Very satisfactory) average rating
c. Committee on Tariff and Related Matters	N / A	At least a 2.5 / 5 or 50% (Satisfactory) average rating
d. National Land Use Committee	N / A	At least a 4.5 / 5 or 90% (Outstanding) average rating
e. Regional Development Committee	N / A	At least a 4.5 / 5 or 90% (Outstanding) average rating
f. Other Inter-Agency Committees	N / A	At least a 3.75 / 5 or 75% (Very satisfactory) average rating
g. Regional Development Councils	N / A	At least a 4.45 / 5 or 89% (Very satisfactory) average rating

GENERAL APPROPRIATIONS ACT, FY 2018

Output Indicator(s)

1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and / or time of completion	99% average	97% average
2. Number of plans prepared / updated and submitted within schedule to NEDA Board, RDCom, NLUC, RDCs, and / or Secretary of Socioeconomic Planning respectively, for approval	35 total	14 total 1 RM 4 RDP 4 RSDF 4 RPPF 1 NPP
3. Number of economic reports prepared on or before the release of official statistics for each reference period	58 total	44 total

NATIONAL INVESTMENT PROGRAMMING PROGRAM

Outcome Indicator(s)

1. Average client satisfaction rating of members of the following with the secretariat services provided		
NEDA Board Committees:		
a. Investment Coordination Committee	N / A	At least a 3.5 / 5 or 70% (Very satisfactory) average rating
b. Infrastructure Committee	N / A	At least a 5 / 5 or 100% (Outstanding) average rating
c. Other Inter-agency Committees	N / A	At least a 4.5 / 5 or 80% (Very satisfactory) average rating
2. Percentage of programs and projects approved by the Investment Coordination Committee included in the Public Investment Program (PIP)	83.33%	At least 90%

Output Indicator(s)

1. Number of annual / medium-term public investment program documents prepared / updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	17	13 total 1 PIP 2 TRIP 8 RDIP 2 AIP
2. Percentage of project appraised within target deadline	100%	100%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM

Outcome Indicator(s)

1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework	SER adopted in Parts III and IV of the 2017 BPF	SER adopted in Parts III and IV of the BPF
2. Percentage of requests for monitoring and evaluation (M&E) information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	100%	100%
3. Percentage of agencies with problematic projects alerted / assisted to hasten or put project implementation back on track and / or to address implementation issues	N / A	100%

Output Indicator(s)

1. Number of socioeconomic assessment reports prepared and released within schedule		
a. Socio-Economic Report (SER)	1	1
b. Regional Development Report (RDR)	15 total	15 total
2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs / projects (i.e. Investment Coordination Committee-approved programs / projects with complete requirements) re-evaluated within target deadline	N / A	At least 90%

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Alignment of volunteer programs and activities to the national development priorities assured

NATIONAL VOLUNTEER SERVICE PROGRAM

Outcome Indicator(s)

1. Percentage of volunteer assisted projects in development priority areas	N / A	82.50% of 660
2. Percentage of target institutions and organizations participating in volunteering for development	N / A	20% of 94

Output Indicator(s)

1. Number of public information and advocacy activities on volunteerism conducted	N / A	11
2. Percentage of programs and projects monitored and evaluated	N / A	65% of 660
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	N / A	90% of 12

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM

Outcome Indicator(s)

1. Number of new PPP Projects added to the pipeline	N / A	6
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Output Indicator(s)

1. Percentage of PPPC-endorsed projects approved by the ICC or relevant approving body, in the case of LGUs	N / A	80%
2. Percentage of capacity building program milestone activities achieved as targeted per year	100%	100%
3. Percentage of draft policy circulars approved by PPP GB	N / A	70%

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical Capacity of Government Strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Statistical Capacity of Government Strengthened

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests

100%

100%

2. Percentage of participants who were awarded certificate of completion

N / A

80%

Output Indicator(s)

1. Total number of training hours provided

1,113

1,185

2. Total number of persons trained

744

1,000

STATISTICAL RESEARCH PROGRAM

Outcome Indicator(s)

1. Percentage of completed research outputs that are utilized by stakeholders and / or adopted by the Philippines Statistical System (PSS)

94%

94%

Output Indicator(s)

1. Number of in-house research project completed

10

10

2. Number of theses / dissertations provided with financial support

1

3

3. Percentage of research studies completed which are published in a refereed journal and / or presented in a users' or research forum or scientific conference within 12 months after completion

100%

100%

E. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Competitiveness of local industries enhanced and international trade promoted		

TARIFF ADMINISTRATION PROGRAM

Outcome Indicator(s)

1. Number of implementing Executive Orders on tariff modification drafted pursuant to Section 1608 of Custom Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	1
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	N / A	100%

Output Indicator(s)

1. Number of petitions for tariff modification acted upon over the total number of petitions received	2	1
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351	220
3. Percentage of petitions for tariff modification (with complete supporting documents) which investigation was completed within 30 days after termination of the public hearing / consultation following Section 1608 of the CMTA	100%	100%
4. Percentage of applications for tariff classification ruling (with complete supporting data and sample of subject article) issued within 30 days following Section 1100 of the CMTA	100%	100%

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM

Outcome Indicator(s)

1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of Philippine Tariff Finder (PTF) which reflects updated tariffs within 30 days of issuance of EO on tariff modification and / or change in tariff nomenclature	N / A	100%

Output Indicator(s)

1. Number of investigations and public consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation / public consultation received	N / A	1
2. Number of tariff lines in PTF updated over the number of tariff lines in an EO on tariff modification and / or change in tariff nomenclature	N / A	11,059
3. Percentage of investigations and public consultation conducted (upon submission of complete supporting documents) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements completed within 30 days after termination of the public consultation	N / A	100%

TRADE REMEDY MEASURES PROGRAM

Outcome Indicator(s)

1. Percentage of completed formal investigations on dumping, countervailing and safeguard measure cases following Sections 711, 712 and 713 of the CMTA not overturned under judicial process	100%	100%
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Output Indicator(s)

1. Number of applications for trade remedy measures acted upon over the total number of applications received	N / A	2
2. Percentage of formal investigations on dumping, countervailing and safeguard measure cases (with complete supporting documents) completed within 120 days (60 days when certified as urgent) from endorsement of the case from DTI / DA following Sections 711, 712 and 713 of CMTA	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Relevant and accessible statistics provided for evidence-based decision making		
NATIONAL STATISTICS DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Number of website visits and percentage of favorable feedback	N / A	9 Million / 95%
2. Percentage of requests for civil registry documents granted within the prescribed timeframe	92%	92%
Output Indicator(s)		
1. Number of surveys and censuses conducted and Percentage completed within target timeline	N / A	38 / 80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	41
STATISTICAL POLICY AND COORDINATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of LGUs adopting statistical standards and classification systems	N / A	25%
2. Percentage of NGAs adopting statistical standards and classification systems	N / A	25%
Output Indicator(s)		
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DEM	N / A	60%
2. Number of new and updated statistical and classification systems	N / A	2
3. Number of statistical advocacy activities conducted	N / A	4
Citizen's access to social services facilitated		
CIVIL REGISTRATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of civil registry documents which can be accessed by public through an online system	N / A	90%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	77%	77%
Output Indicator(s)		
1. Number of servicing outlets maintained	41	41
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	N / A	100
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	92%