

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage benefit incidence of intervention to local industries and / or institutions	-	90%
2. Number of partnerships with public and private stakeholders and international organizations	-	3
3. Amount of revenue generated from partnerships	-	Php20M

Output Indicators

1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved time frame	100%	90%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, or with IP filed or approved	90%	90%

FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better	100%	90%
2. Percentage benefit incidence of intervention to target local industries and / or institutions	-	90%

Output Indicators

1. Number of knowledge / technologies diffused	-	20
2. Number of technologies transferred / commercialized through technology transfer agreement	-	10

GENERAL APPROPRIATIONS ACT, FY 2018

3. Percentage of request for technology transfer that have been provided within the required time frame	100%	90%
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FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM

Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better	100%	90%
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Output Indicators

1. Number of technical services rendered	2,128	2,000
2. Percentage of request for technical services that have been provided within the required time frame	100%	90%