

XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (P_s)

BASELINE

2018 TARGETS

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM

Outcome Indicators

1. Percentage of projects completed	12%	10%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences or with IP filed or approved	87%	90%
3. Percentage of priorities in the Harmonized R&D Agenda addressed	81%	80%

Output Indicators

1. Number of projects funded	175	152
2. Percentage of programs / projects received that are evaluated and approved within the standard period of 95 days	75%	77%
3. Percentage of new and on-going projects monitored	100%	100%
4. Number of grantees supported	60	80

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT

Outcome Indicators

1. Percentage increase in productivity generated	19%	15%
2. Percentage increase in employment generated	14%	7%
3. Percentage of clients who rate the assistance as satisfactory or better	96%	92%

Output Indicators

1. Number of technology interventions, trainings and consultancy services provided	49,784	55,601
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted	31,064	23,860
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	91%