

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

GENERAL APPROPRIATIONS ACT, FY 2018

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Capacity of MSMEs to implement productivity improvement program enhanced

## ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM

## Outcome Indicators

- |  |  |     |
|--|--|-----|
| 1. Percentage of trained MSMEs with productivity improvement program / action plan               |  | 50% |
| 2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes |  | 10% |

## Output Indicators

- |   |      |        |
|---|------|--------|
| 1. Number of MSMEs trained / oriented   |      | 12,000 |
| 2. Percentage of clients who rated training / technical services as satisfactory or better              | 100% | 100%   |
| 3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes |      | 800    |

Fair and reasonable minimum wages in accordance with law ensured

## WAGE REGULATORY PROGRAM

## Outcome Indicators

- |   |  |      |
|---|--|------|
| 1. Percentage of wage rates above the poverty threshold   |  | 100% |
| 2. Percent of appealed cases on wage orders / exemption cases resolved within the reglementary period / process cycle time of 60 days |  | 98%  |

## Output Indicators

- |  |      |              |
|--|------|--------------|
| 1. Number of clients reached thru advocacy services  |      | 270,000      |
| 2. Number of wage orders issued, as necessary  |      | as necessary |
| 3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application | 100% | 98%          |