

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

National prisoners effectively and efficiently kept safe and rehabilitated

PRISONERS REHABILITATION PROGRAM

Outcome Indicator

1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs

98.55%

98.55%

Output Indicators

1. Inmate participation rate in rehabilitation programs

91.6%

91.6%

2. Number of qualified inmate carpentas forwarded to BPP

2,217

3,500

PRISONERS CUSTODY AND SAFEKEEPING PROGRAM**Outcome Indicators**

| | | |
|---|--------|--------|
| 1. Percentage of all inmates effectively secured in custody | 99.80% | 99.80% |
| 2. Congestion rate in national prisons | 115% | 115% |

Output Indicators

| | | |
|---|--------|--------|
| 1. Average daily number of inmates maintained and safekept | 41,069 | 47,010 |
| 2. Prison violence incidents as a percentage of average daily inmate population | 0.019% | 0.068% |