

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (P_s)

BASELINE

2018 TARGETS

Justice effectively and efficiently administered

LAW ENFORCEMENT PROGRAM

PROSECUTION SUB-PROGRAM

Outcome Indicator

1. Percentage of successful prosecution
(convictions vis-a-vis acquittal)

77.8%

75%

Output Indicators

1. Percentage of criminal complaints
resolved during the period

87.8%

85%

2. Percentage of cases pending
within 120 days

50%

50%

WITNESS PROTECTION SUB-PROGRAM

Outcome Indicator

1. Percentage of successful prosecution in cases
with witnesses covered by the program

87%

87%

Output Indicators

1. Percentage of applications for witness
coverage acted upon during the period

94.6%

95%

2. Percentage of witnesses with no untoward
incident /s

99.6%

99.6%

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM

Outcome Indicator

1. Percentage of successful prosecutions (in relevant
cases handled by DOJ prosecutors)

77.9%

78%

Output Indicators

1. Number of law enforcers and service
providers trained

4,724

4,725

2. Percentage of investigations completed
(directly handled by personnel of the
special units concerned)

84.6%

85%

GENERAL APPROPRIATIONS ACT, FY 2018

CORRECTIONS PROGRAM

Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	95.9%	96%
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Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	92%	92%
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2. Percentage of parole / executive clemency resolutions issued within the prescribed period / s days after Board decision	99%	99%
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3. Percentage of victim compensation claims acted upon during the period	87%	87%
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LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period / s	93%	93%
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Output Indicators

1. Percentage of requests for legal services acted upon during the period	99%	99%
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2. No. of ADR practitioners trained	500	500
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3. Percentage of ADR accreditation applications acted upon during the period	59%	60%
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