

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices and facilities ensured
4. Access to social health protection assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Access to promotive and preventive health care services improved		
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Performance Governance Strategic Readiness Score		At least 3
Output Indicators		
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process		70%
2. Percentage of research / policy briefs rated as useful or adoptable		80%
3. Number of research / policy briefs completed and disseminated		24
HEALTH SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of public health facilities with no stock-outs		30%
2. Human Resource for Health (HRH) to Population Ratio	16 HRH: 10,000 Population (2016)	17 HRH: 10,000 Population
Output Indicators		
1. Percentage of LGUs provided with technical assistance on local health systems development		80%
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%

PUBLIC HEALTH PROGRAM

Outcome Indicators

1. Percentage of external clients who rated the technical assistance provided as satisfactory or better		85%
2. Percentage of fully immunized children	45.6% (2015 FHSIS)	95%
3. Modern contraceptive prevalence rate	23.5% (2013)	32.5%
4. Number of malaria-free provinces	32 Provinces (2016)	Additional 13 provinces (cumulative: 45 provinces)
5. Number of filariasis-free provinces	35 Provinces (2016)	Additional 6 provinces (cumulative: 41 provinces)
6. Number of rabies-free areas	41 Areas (2016)	Additional 6 areas (cumulative: 47 areas)
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	53% (December 2016)	90%
8. Treatment success rate for all forms of Tuberculosis	91% (2016)	90%
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases	170 per 100,000 population (2015)	No annual target

Output Indicators

1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		80%
2. Average percentage of LGUs provided with at least 80% of commodities		80%

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Outcome Indicator

1. Percentage of epidemiological and public health surveillance strategic report utilized		80%
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Output Indicator

1. Percentage of outbreak / epidemiologic investigations conducted		75%
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HEALTH EMERGENCY MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		40%
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Output Indicator

1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		40%
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Access to curative and rehabilitative health care services improved

HEALTH FACILITIES OPERATION PROGRAM

Outcome Indicators

1. Hospital infection rate	0.54%	<2%
2. Percentage of drug dependents who completed the treatment program		80%
Output Indicators		
1. Percentage of samples tested		100%
2. Number of blood units collected by Blood Service Facilities	34,201	45,000
3. Number of in-patient and out-patient drug abuse cases managed	45,809 (2016)	33,004

Access to safe and quality health commodities, devices and facilities ensured

HEALTH REGULATORY PROGRAM

Outcome Indicators

1. Percentage of health facilities and services compliant to regulatory policies		90%
2. Percentage of establishments / health products compliant to regulatory policies		70%
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and / or Public Health Risks (PHR) rapidly responded at point of entry		95%
Output Indicators		
1. Percentage of authorization issued within Citizen Charter Timeline		84%
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		90% (471)
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	46% (41,231)	60% (69,096)

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%
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Output Indicator

1. Number of patients provided with medical assistance	806,896	600,000
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B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access to population management information and services improved

GENERAL APPROPRIATIONS ACT, FY 2018

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Access to population management information and services improved		
PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Modern contraceptive prevalence rate	37.6% (2013 NDHS)	47%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		5%
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group	57 (ASFR 15-19 age group, 2013 NDHS)	55
Output Indicators		
1. Number and percentage of couples reached by RF / FP classes	890,597	1,200,000
2. Number of LGUs provided with technical assistance		85
3. Number and percentage of adolescents and youth provided with ASRH information	30,947	35,000

C. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		
NATIONAL NUTRITION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components		90%
2. Percentage of targeted LGUs implementing quality nutrition programs		90%
3. Percentage of target audience with recall of key nutrition messages		61%

Output Indicators

1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%
2. Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken	90%
3. Percentage of targeted stakeholders assisted:	
a. LGUs	95%
b. NGAs	95%
c. NGOs	95%