

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Improved Internal Revenue Collections

REVENUE ADMINISTRATION PROGRAM

Outcome Indicator(s)

1. Percentage increase in the number of registered business tax payers

3,171,594 business tax payers registered in CY 2016

5% increase in the number of registered tax payers

Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ
2. Audit effort

2016: 72 cases filed
2016: P31.679 B collected or 2.01%

36 cases filed at DOJ
3% of total collection goal

3. Collection performance

2016: P1.58 T

+ / -2% of DBCC approved goal of P2,005 B