

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Revenue collection improved

CUSTOMS REVENUE ENHANCEMENT PROGRAM

Outcome Indicator(s)

- | | | |
|---|-------|-------|
| 1. Percentage increase in revenue collection | N / A | 59.9% |
| 2. Proper / efficient examination and appraisal of imported goods resulted to additional revenues | N / A | 4.65% |
| 3. Apprehension of smuggling activities | N / A | 60 |

Output Indicator(s)

- | | | |
|--|-----------|-----------|
| 1. Amount of duties and taxes collected and percentage to BESF targets | P398,411M | P637,079M |
| 2. Percentage of imported goods cleared within ten (10) days from filing of import declaration | 96.61% | 96.61% |
| 3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days | N / A | 24 cases |

Secured trade facilitation by international standards achieved

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

Outcome Indicator(s)

- | | | |
|---|-------|----|
| 1. Percentage of enforcement actions undertaken resulting to seizures | N / A | 2% |
| 2. Percentage of cargo clearance process improved | N / A | 6% |

GENERAL APPROPRIATIONS ACT, FY 2018

3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.

N / A

50

Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken

852

878

2. Percentage of shipment selected and physically examined or x-rayed

N / A

2%

3. Number of cases of anti-social goods seized

N / A

50