STRATEGIĆ OBJECTIVES

Security, public order, and safety ensured

SECTOR OUTCOME

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I, PHILIPPINE NAVY ( NAVAL FORCES )

GENERAL APPROPRIATIONS ACT, FY 2018

## ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

## PERFORMANCE INFORMATION

2018 TARGETS ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) BASELINE

Vol. 113, No. 1

Level of mission capability of navy units in naval operations attained

## NAVAL FORCES DEFENSE PROGRAM

| Outcome Indicator                                | •    |             |
|--|------|-------------|
| 1. Percentage of Naval units provided to         |      |             |
| unified commands                                 | 100% | 100%        |
| Output Indicators                                |      |             |
| 1. Number of Philippine Navy (PN) units deployed |      | 184         |
| and sustained for utilization / employment       |      |             |
| 2. Number of PN units prepared for deployment    |      | 38          |
| 3. Number of Force-Level Support Services        |      | <b>55</b> . |
| Units sustained                                  |      |             |