

## XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL OUTCOME

Local Governance Improved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

## Local Governance Improved

## LOCAL GOVERNMENT EMPOWERMENT PROGRAM

## Outcome Indicator

1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs / projects and / or systems on various governance areas

1,653 PCMs

50%

## Output Indicators

1. Number of LGUs provided with pertinent capacity-building / TA services on various governance areas

1,653 PCMs

1,653 PCMs

2. Number of LGUs provided with financial support for the implementation of programs / projects for local government development

306 municipalities

307 municipalities

## LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM

## Outcome Indicators

1. Percentage of LGUs that consistently receive awards / incentives for good local governance

1,653 PCMs

10%

2. Percentage of LGUs that passed the criteria for good governance

1,653 PCMs

20%

## Output Indicators

1. Number of LGUs provided with recognition / incentives in accordance to set timelines

306 municipalities

All SGLG / PCF passers

2. Number of LGUs assessed on good local governance

1,653 PCMs

1,653 (incl. 61 PCMs in ARMM)

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Protection of communities from destructive fires and other emergencies improved

FIRE PREVENTION MANAGEMENT PROGRAM

Outcome Indicators

1. Reduction in the number of fire incidents per 10,000 population

1 (8,840 fire incidents)

1 (10,300 fire incidents)

2. Reduction in the number of fire-related deaths per 200,000 population

1 (285 fire-related deaths)

1 (516 fire-related deaths)

3. Reduction in number of fire-related injuries per 100,000 population

1 (987 fire-related injuries)

1 (1,032 fire-related injuries)

Output Indicators

1. Number of BPLO-registered business establishments inspected and percent to total number of BPLO-registered business and establishments nationwide

1,397,332

1,559,210

2. Number of Fire Safety Inspection Certificate (FSIC) issued to registered business establishments against number of issued FSIC to registered business establishments that has not been the cause of fire

1,294,349

1,139,027 (88%)

3. Number of issued FSIC business establishments against said establishments that are caused by fire

1,233,502

1,110,152 (90%)

FIRE AND EMERGENCY MANAGEMENT PROGRAM

Outcome Indicators

1. Number of fire calls / emergency calls received against responded to the calls

24,500

100%

2. Number of fire calls with low level alarm (up to 3rd alarm) against the total number of fire calls responded

18,173

100%

3. Number of fire calls / emergency calls received against within 7 minutes' time of arrival

19,961

100%

Output Indicators

1. Percentage of resolved cases with cause and origin determined within the prescribed time

70%

70%

2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated

22%

22%

3. Percentage of households in disaster / calamity-affected barangays rendered with assistance

10%

10%

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Swift and fair administration of justice ensured

## ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Safe and Humane Management of all district, city, and municipal jails enhanced

## INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM

## Outcome Indicators

1. Percentage reduction in the number of escape incidents	29 escape incidents	6% (27 escape incidents)
2. Percentage reduction in the number of jail disturbance	45 jail disturbances	10% (41 jail disturbances)

## Output Indicators

1. Improved safekeeping efficiency	99.98%	99.98% of 114,254
2. Percentage of inmates released within 24 hours of their release date	35,750	100%
3. Percentage of inmates provided with welfare and development services	91,403	80% of 114,254

## D. LOCAL GOVERNMENT ACADEMY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Local governance capacity of LGU and DILG LG sector personnel improved

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile / position, gender, geographical, outcome sector)

80%

80%

2. Percentage of LGUs provided training which achieve learning outcome

1,155

80%

Output Indicators

1. Number of officials / personnel trained (by profile / position, gender, geographical, outcome sector):

a) LGUs

16,930

16,930

b) DILG

2,146

2,146

2. Percentage of training activities commenced according to initial schedule

85%

85%

3. Percentage of training course attendees that rate the training as satisfactory or better:

a) LGUs

92%

92%

b) DILG

96%

96%

E. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Police Professionalized

POLICE SUPERVISION SUB-PROGRAM

Outcome Indicators

1. Percentage of PNP Offices / Units complying with NAPOLCOM issued policies

25% of 1,700 PNP Offices / Units

30% of 1,700 PNP Offices / Units

2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better

60% of 3,863 respondents

60% of 3,863 respondents

## GENERAL APPROPRIATIONS ACT, FY 2018

## Output Indicators

1. Number of plans and policies issued and updated	40	43
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	65	117

## POLICE DISCIPLINARY SUB-PROGRAM

## Outcome Indicator

1. Percentage of police officers with administrative cases	3% of actual PNP uniformed strength of 170,000	3% of actual PNP uniformed strength of 170,000
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## Output Indicators

1. Percentage of complaints investigated	30% of the total complaints received	30% of the total complaints received
2. Percentage of decision on summary dismissal cases of police officers drafted	15% of the total summary dismissal cases received	15% of the total summary dismissal cases received
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50% of the total PNP administrative cases received	50% of the total PNP administrative cases received

## POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM

## Outcome Indicator

1. Percentage of client satisfaction on the timeliness of payment of benefit claims		80%
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## Output Indicators

1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	1,300 projected number of claims to be received during the year	30%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO / NCA from DBM	100%	100%

## CRIME PREVENTION AND COORDINATION PROGRAM

## Outcome Indicator

1. Percentage of population that say they feel safe in their communities		50%
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## Output Indicators

1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminal researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better		50%

## F. PHILIPPINE NATIONAL POLICE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Security, public order, and safety ensured

## ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Community safety improved

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators

1. National Safety Index

66% feeling safety rating

69.3 feeling safety rating

2. Percentage reduction in National Index Crime Rate (NICR)

11.24%

11% reduction (10.00)

Output Indicators

1. Number of foot and mobile patrol operations conducted

11,464,715

5% increase

2. Percentage change in National Index Crime Rate (NICR)

11.24%

5% reduction

3. Percentage of crime incidents responded within 15 minutes (in urban areas)

98.77%

100%

CRIME INVESTIGATION PROGRAM

Outcome Indicator

1. Crime Solution Efficiency

56.70%

11% increase (36.56%)

Output Indicators

1. No. of crime investigation undertaken

583,774

522,301

2. Percentage of most wanted persons / high value targets arrested

15.14%

5% increase

3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest

24.27%

5% monthly arrest

G. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Professionalized Public Safety Officers

PUBLIC SAFETY EDUCATION PROGRAM

Outcome Indicators

1. Percentage of total uniformed personnel completing the training programs of the PPSC for:

a) Baccalaureate

79% or 828 / 1,050

80% of 1,050

2. Percentage of total uniformed personnel completing the training programs of the PPSC for:

b) Mandatory Courses

27,100

80%

**Output Indicators**

<b>1. Number of DILG Uniformed Personnel trained</b>	
a) Baccalaureate	840
b) Mandatory Courses	27,100
<b>2. Percentage of training completed within specified time</b>	100%
<b>3. Percentage of students / trainees who rate training courses as satisfactory or better</b>	91%
<b>4. Number of researches completed</b>	140