

...heritage, and conservation and take the activities
as good or better

D. NATIONAL MUSEUM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM

Outcome Indicators

| | | |
|--|-----------|--------------------------|
| 1. Number of visitors to the museums managed and percentage increase over the previous year | 1,085,214 | 1,193,735 (10% increase) |
| 2. Percentage of visitors who rated the museums as good or better | 91% | 91% |
| 3. Percentage of visitors who rated the quality of preservation and conservation as good or better | 80% | 80% |
| 4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours | 75% | 75% |

GENERAL APPROPRIATIONS ACT, FY 2018

| | | |
|---|-----|-------------------|
| 5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP) | 11% | 11% |
| Output Indicators | | |
| 1. Number of days the museum is open for public viewing | 307 | 307 |
| 2. Number of trainings / lectures or workshops conducted | 33 | 40 |
| 3. Number of cultural properties under protection and preservation | 255 | 334 |
| 4. Number and percentage increase in researches published | 39 | 47 (10% increase) |