

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Violations of human rights effectively addressed and remedied

HUMAN RIGHTS PROTECTION PROGRAM

Outcome Indicators

- | | | |
|--|--|-----|
| 1. Percentage increase on human rights violation cases recommended for prosecution or administrative actions that are acted upon | | 5% |
| 2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services | | 70% |

Output Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of human rights cases resolved within the prescribed period | 67% | 70% |
| 2. Percentage of claims for financial assistance processed within the prescribed period | | 70% |
| 3. Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media person, trade unionists and human rights advocates in the previous 12 months | | 50 |
| 4. Percentage of programmed visitations on jails / detention centers implemented | | 60% |

Human rights culture evolved and sustained

HUMAN RIGHTS PROMOTION PROGRAM

Outcome Indicators

- | | | |
|---|-------|----|
| 1. Percentage increase in the number of participants who passed the post training tests | 3.76% | 3% |
|---|-------|----|

Output Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of programmed trainings, education activities and information campaigns implemented | 85% | 85% |
| 2. Percentage of programmed IEC materials developed and disseminated | 85% | 85% |

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

Outcome Indicator

1. Percentage increase in bills or draft executive issuances that have incorporated or used human rights policy issuances		10%
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Output Indicators

1. Number of programmed policy issuances submitted / released according to target	24	30
2. Percentage of treaty reports and human rights situationer reports issued / submitted on or before prescribed date		75%

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Establishment, restoration, preservation of the Memorial / Museum / Library / Compendium developed and sustained

HUMAN RIGHTS EDUCATION PROGRAM

Outcome Indicator

1. Percentage of visitors and patrons that rated the museum services as satisfactory or better		75%
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Output Indicator

1. Percentage of programmed exhibitions, educational activities, websites, offsite shrines, trainings, and information campaigns implemented		70%
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