

C. DEPARTMENT OF FINANCE

C.1. DEVELOPMENT BANK OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Consumer welfare improved
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OPs increased

ORGANIZATIONAL OUTCOME

Balance sheet strengthened and lending to priority and other priority areas increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Balance sheet strengthened and lending to priority and other priority areas increased

DEVELOPMENT FINANCING PROGRAM

Outcome Indicators

1. Compliance with regulatory requirements on Capital Ratios (CAR, Tier 1 Capital Ratio, CET Ratio, as required under the BASEL III compliance of the BSP
2. Percentage increase in net income
3. Past due rate

greater than or equal to the BSP requirement

10% or P5.501 Billion

< 2.5%

Output Indicators

1. Percentage increase in the total loan portfolio over the last year
2. Percentage of loans provided for: a) infrastructure projects; and b) MSMEs
3. Top 3 Geographical distribution of loans

P243 Billion

20% of P291 Billion

10% increase

P166.428 Billion (NCR, Southern Tagalog, Northern Mindanao)