

XXVIII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and Lasting Peace Attained

ORGANIZATIONAL OUTCOME

1. Open, transparent, accountable and inclusive governance practiced and sustained in ARMM
2. Environment for more secured communities in ARMM improved and sustained
3. Investments, employment and income in ARMM increased
4. Access of ARMM communities to basic services for human capital development improved
5. Infrastructure development for socio-economic growth in the region accelerated
6. Integrity of ecosystems, adaptation to climate change, and disaster resilience of communities in ARMM enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Open, transparent, accountable and inclusive governance practiced and sustained in ARMM

REGIONAL LEGISLATIVE PROGRAM

Outcome Indicators

1. Percentage of bills enacted and implemented 92% 93%

Output Indicators

1. Number and percentage of bills approved 20 / 80% 21 / 85%

2. Number and percentage of resolutions adopted 60 / 95% 60 / 95%

3. Number and percentage of journals published 88 / 75% 88 / 75%

ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES

MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of ARMM agencies / LGUs which 80% 90%
rated the fund management services as good or better

2. Percentage of ARMM frontline agencies 80% 90%
where performance are rated satisfactory or better by their clients

Output Indicators

1. Percentage of recipient ARMM agencies and 85% 95%
LGUs which received their funds regularly and on time

2. Percentage of major frontline and locally funded 85% 95%
agencies which received their fund regularly and on time

GENERAL APPROPRIATIONS ACT, FY 2018

Environment for more secured communities in ARMM improved and sustained

PEACE, LAW AND ORDER, AND HUMAN RIGHTS PROTECTION AND PROMOTION PROGRAM

Outcome Indicator

1. Percentage decrease in recorded crime incident / insurgency attack	5%	10%
2. Percentage increase on human rights violation cases recommended for prosecution or administrative actions that are acted upon	2%	2%
Output Indicators		
1. Number and percentage of families reconciled and reunited (RIDO)	20 / 10%	20 / 10%
2. Number and percentage of victims of human rights abuse provided assistance	696 / 80%	696 / 80%

Investments, employment and income in ARMM increased

AGRICULTURE, FISHERY AND LAND REFORM PROGRAM

Outcome Indicators

1. Percentage of agriculture and fisheries beneficiaries who rated the Technical Assistance as satisfactory or better	55%	63%
2. Percentage of farmers maintaining the ownership of the award to total ARBs whose titles have been issued	10%	23%
3. Percentage increase in agricultural productivity	1.5%	2.5%
4. Percentage increase in agricultural household income	2%	3.5%
Output Indicators		
1. Number of agriculture and fisheries beneficiaries rendered Technical Assistance	2,794	3,893
2. Total area acquired, surveyed and distributed to agrarian reform beneficiaries (ARBs) (in hectares)	950	998
3. Number and percentage of submitted cases disposed / resolved	373 / 100%	392 / 100%

EMPLOYMENT PROMOTION AND DEVELOPMENT OF INDUSTRIAL PEACE MAINTENANCE PROGRAM

Outcome Indicators

1. Placement rate of qualified jobseekers	95%	95%
2. Percentage of Special Program for Employment of Students (SPES) beneficiaries who graduated from Tech Voc or College Courses	100%	100%
3. Number of labor and management representatives and other stakeholders who attended the public consultations	400	450
Output Indicators		
1. Number and percentage increase of Job Fairs / Special Recruitment Activities (SRA) conducted	30 / 95%	30 / 95%
2. Number and percentage increase of Labor Relations, Human Relations and Productivity orientation-seminars / trainings conducted	20 / 95%	25 / 95%
3. Number and percentage of displaced families / beneficiaries provided with Kabuhayan Starter Kit / Emergency Employment	3,000 / 95%	3,500 / 95%
4. Number of college / voc-tech graduates employed under DOLE-Government Internship Program (GIP)	300	400

5. Number and percentage of Wage Orders / Implementing Rules / Resolutions / Memorandum Circulars issued and copies distributed	789 / 95%	830 / 100%
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TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATORY PROGRAM

Outcome Indicators

1. Amount of investments targeted achieved	900 M	2.11 B
2. Percentage increase in revenue from the previous year from trade fairs / exhibits	20%	25%
3. Percentage increase in SMEs	10%	10%
4. Percentage increase in number of domestic and foreign tourists	10%	10%

Output Indicators

1. Number and percentage increase of promotion activities / events conducted (trade fairs / exhibits)	30 / 100%	30 / 100%
2. Number and percentage of Business Name Registration (BNR) processed	1,807 / 10%	1,987 / 10%
3. Number and percentage of SMEs provided skills training / capability building services	25 / 20%	30 / 20%
4. Number and percentage increase of cooperatives monitored / supervised	566 / 100%	5,400 / 100%

Access of ARMM communities to basic services for human capital development improved

HEALTH AND NUTRITION PROGRAM

Outcome Indicators

1. Percentage of fully immunized children	32.17%	81%
2. Modern contraceptive prevalence rate	35%	41%
3. Percentage decrease in occurrence of preventable diseases	5%	5%
4. Percentage of facility based births	58.86%	70%

Output Indicators

1. Number of out-patients and in-patients managed	241,062 / 89,373	365,523 / 121,508
2. Number and percentage of persons given vaccination against preventable diseases	600,542 / 100%	600,542 / 100%
3. Number and percentage of persons with disease provided with health intervention	365,523 / 95%	365,523 / 95%

EDUCATION, SCIENCE AND TECHNOLOGY PROGRAM

Outcome Indicators

1. National Achievement Test (NAT) rating of Grade 6 pupils and 4th year students	Grade 6 : 60%	64%
	4th Year: 41%	46%
2. Number and percentage of higher education institutions (HEIs) receiving support for accreditation	0 / 0%	4 / 5%
3. Percentage of TVI graduates who are employed	10.17%	30%

Output Indicators

1. Number of pupils enrolled in public kindergarten, elementary and secondary schools	Kindergarten: 95,575 Elementary: 603,455 High School: 140,362	97,267 648,787 151,619
2. Number and percentage of HEIs evaluated, monitored and supervised	66 / 90%	66 / 90%
3. Percentage of registered TVIs operating in accordance with existing laws and regulations	69%	90%
4. Number and percentage increase of technologies transferred / promoted and commercialized	22 / 0%	22 / 0%
5. Number and percentage increase of R&D activities supported	8 / 0%	8 / 0%

GENERAL APPROPRIATIONS ACT, FY 2018

SOCIAL WELFARE AND PROTECTION PROGRAM

Outcome Indicators

1. Percentage of poor families provided with two (2) or more Social Welfare and Development (SWD) services	26%	30%
2. Percentage of children in Community Development Centers and Supervised Neighborhood Play with maintained and improved nutritional status	5%	10%
3. Percentage of registered / accredited SPSP complying with the prescribed standard	90%	95%
Output Indicators		
1. No. and percentage increase of Social Protection Service Providers (SPSP) registered, licensed / accredited and monitored	7,898 / 79%	10,000 / 100%
2. Number and percentage of families / individuals provided with community and center-based services	57,787 / 27%	64,440 / 30%
3. Number and percentage of IDP families who are victims of natural calamities / armed conflict provided with emergency relief assistance	19,740 / 39%	50,000 / 100%

Infrastructure development for socio-economic growth in the region accelerated

TRANSPORTATION AND COMMUNICATION REGULATORY PROGRAM

Outcome Indicators

1. Percentage increase in collection remitted to Office of the Regional Treasurer (ORT)	3%	3%
2. Percentage of infra facilities identified as needing repair	2%	2%
Output Indicators		
1. Percentage of regulatory documents issued according to prescribed timeline of 5 - 10 minutes	3%	3%
2. Percentage of clients who rated the services as satisfactory or better	85%	90%
3. Number and percentage of transport infrastructure maintained and supervised	4 / 100%	4 / 100%

ROAD NETWORK AND OTHER PUBLIC INFRASTRUCTURE FACILITIES PROGRAM

Outcome Indicators

1. Percentage of the rural population living within 2km of an all-season road	92%	92%
2. Percentage of families with potable water	33%	33%
Output Indicators		
1. Number of water supply projects maintained	87	87
2. Number of roads constructed / rehabilitated / improved (km)	361.65	361.65
3. Length of roads maintained (km)	992.51	992.51
4. Number of ports and shore protection maintained	28	64
5. Bridges constructed and maintained (Linear meter)	6,723.88	6,723.88

Integrity of ecosystems, adaptation to climate change, and disaster resilience of communities in ARMM enhanced

ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATORY PROGRAM

Outcome Indicators

1. Percentage of forests and protected areas protected and maintained	16.80%	33.40%
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2. Percentage of establishments that complied with the environmental conditions for the last two (2) years	90%	95%
3. Number of LGUs provided TA which were able to complete CLUP and prepare ZO	16	16
Output Indicators		
1. Percentage of permits / licenses / clearances / patents issued according to prescribed timelines	80%	85%
2. Percentage increase of hectares reforested and rehabilitated	9%	10%
3. Percentage of air and water pollution clearances processed and issued according to prescribed timeline of three (3) hours	90%	95%