

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Ecological, safe and efficient solid waste disposal and management ensured

METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM

Outcome Indicators

- | | | |
|---|-----------------------|-----------------------|
| 1. Available capacity of current landfill space | 21 yrs 6 mos lifespan | 20 yrs 2 mos lifespan |
| 2. Percentage of solid waste diverted as a result of recycling activities of LGUs | 57% diversion rate | 60% diversion rate |
| 3. Percentage compliance of landfills of ECC requirements and other environmental regulations | 100% | 100% |

Output Indicators

- | | | |
|---|----------------------|----------------------|
| 1. Percentage of daily reports on sanitary landfills filed | 100% | 100% |
| 2. Number of monitoring activities conducted by MMDA and Multi-Partite Monitoring Team (MMT) to ensure operational environmental compliance | Quarterly monitoring | Quarterly monitoring |
| 3. Number of information, education campaign on solid waste management conducted | 240 seminars | 324 seminars |

Safe and smooth flow of traffic in Metro Manila thoroughfares assured

METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM

Outcome Indicators

- | | | |
|---|----------------|----------------|
| 1. Decrease in average travel time along major thoroughfares | 2.47 mins / km | 2.47 mins / km |
| 2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares | 15 mins | 15 mins |
| 3. Percentage decrease of corruption reported in traffic operations | 2.55% | 50% |

Output Indicators

- | | | |
|--|------|------|
| 1. Percentage of traffic obstructions / accident reports responded to within fifteen (15) minutes | 100% | 100% |
| 2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times | 100% | 100% |

3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	96%	97%
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Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators

1. Time of flood water subsidence (for rainfall intensity of less than 40mm / hr)	20 mins	within 20 mins
2. Percentage decrease in flooded areas	10%	10%

Output Indicators

1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed prior to on-set of rainy season	100%	100%