

**SUMMARY OF FY 2018  
NEW APPROPRIATIONS**

**SUMMARY OF FY 2018 NEW APPROPRIATIONS**  
**Amount, In Thousand Pesos**

DEPARTMENTS .....	2,294,716,836
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I. CONGRESS OF THE PHILIPPINES.....	18,210,897
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A. Senate.....	5,827,751
B. Senate Electoral Tribunal.....	270,450
C. Commission on Appointments.....	731,325
D. House of Representatives.....	11,177,236
E. House Electoral Tribunal.....	204,135
II. OFFICE OF THE PRESIDENT (OP).....	6,031,010
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A. The President's Offices.....	6,031,010
III. OFFICE OF THE VICE-PRESIDENT (OVP).....	543,946
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A. Office of the Vice-President .....	543,946
IV. DEPARTMENT OF AGRARIAN REFORM (DAR).....	9,533,430
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A. Office of the Secretary.....	9,533,430
V. DEPARTMENT OF AGRICULTURE (DA).....	53,336,259
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A. Office of the Secretary.....	43,919,178
B. Agricultural Credit Policy Council.....	1,117,620
C. Bureau of Fisheries and Aquatic Resources.....	6,092,494
D. National Meat Inspection Service.....	632,113
E. Philippine Carabao Center.....	489,530
F. Philippine Center for Post-Harvest Development and Mechanization...	343,970
G. Philippine Council for Agriculture and Fisheries.....	179,543
H. Philippine Fiber Industry Development Authority.....	561,811
VI. DEPARTMENT OF BUDGET AND MANAGEMENT (DBM).....	2,135,132
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A. Office of the Secretary.....	1,886,660
B. Government Procurement Policy Board-Technical Support Office.....	248,472
VII. DEPARTMENT OF EDUCATION (DEPED).....	553,312,832
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A. Office of the Secretary.....	552,522,689
B. Early Childhood Care and Development Council.....	73,516
C. National Book Development Board.....	44,691
D. National Council for Children's Television.....	14,398
E. National Museum.....	521,871
F. Philippine High School for the Arts.....	135,667
VIII. STATE UNIVERSITIES AND COLLEGES (SUCS).....	62,115,320
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A. University of the Philippines System (The National University) .....	16,156,097
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B. National Capital Region (NCR) .....	3,788,679
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B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology.....	237,040
B.2. Marikina Polytechnic College.....	179,201

B.3.	Philippine Normal University.....	792,255
B.4.	Philippine State College of Aeronautics.....	113,127
B.5.	Polytechnic University of the Philippines.....	1,400,446
B.6.	Rizal Technological University.....	402,682
B.7.	Technological University of the Philippines.....	663,928
C.	Region I - ILOCOS.....	3,152,927
C.1.	Don Mariano Marcos Memorial State University.....	805,655
C.2.	Ilocos Sur Polytechnic State College.....	230,698
C.3.	Mariano Marcos State University.....	694,786
C.4.	North Luzon Philippines State College.....	134,544
C.5.	Pangasinan State University.....	666,612
C.6.	University of Northern Philippines.....	620,632
D.	Cordillera Administrative Region (CAR).....	1,756,869
D.1.	Abra State Institute of Science and Technology.....	179,679
D.2.	Apayao State College.....	163,918
D.3.	Benguet State University.....	562,442
D.4.	Ifugao State University.....	381,624
D.5.	Kalinga State University.....	206,734
D.6.	Mountain Province State University.....	262,472
E.	Region II - CAGAYAN VALLEY.....	2,510,495
E.1.	Batanes State College.....	111,410
E.2.	Cagayan State University.....	655,765
E.3.	Isabela State University.....	1,014,096
E.4.	Nueva Vizcaya State University.....	432,517
E.5.	Quirino State University.....	296,707
F.	Region III - CENTRAL LUZON.....	4,875,321
F.1.	Aurora State College of Technology.....	194,811
F.2.	Bataan Peninsula State University.....	441,367
F.3.	Bulacan Agricultural State College .....	210,283
F.4.	Bulacan State University.....	704,731
F.5.	Central Luzon State University.....	860,670
F.6.	Don Honorio Ventura Technological State University.....	366,301
F.7.	Nueva Ecija University of Science and Technology.....	392,659
F.8.	Pampanga State Agricultural University.....	387,309
F.9.	Philippine Merchant Marine Academy.....	242,518
F.10.	Ramon Magsaysay Technological University.....	328,623
F.11.	Tarlac College of Agriculture.....	321,114
F.12.	Tarlac State University.....	424,935
	Region IV - SOUTHERN TAGALOG AND PALAWAN .....	4,003,900
G.	Region IVA - CALABARZON.....	2,288,917
G.1.	Batangas State University.....	553,102
G.2.	Cavite State University.....	500,870
G.3.	Laguna State Polytechnic University.....	435,029
G.4.	Southern Luzon State University.....	310,499
G.5.	University of Rizal System.....	489,417

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H.	Region IVB - MIMAROPA.....	1,714,983
H.1.	Marinduque State College.....	194,333
H.2.	Mindoro State University.....	280,920
H.3.	Occidental Mindoro State College.....	238,398
H.4.	Palawan State University.....	358,791
H.5.	Romblon State University.....	315,450
H.6.	Western Philippines University.....	327,091
I.	Region V - BICOL.....	3,194,329
I.1.	Bicol State College of Applied Sciences and Technology.....	132,886
I.2.	Bicol University.....	874,033
I.3.	Camarines Norte State College.....	322,739
I.4.	Camarines Sur Polytechnic Colleges.....	226,371
I.5.	Catanduanes State University.....	339,296
I.6.	Central Bicol State University of Agriculture.....	524,750
I.7.	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology.....	202,376
I.8.	Partido State University.....	293,212
I.9.	Sorsogon State College.....	278,666
J.	Region VI - WESTERN VISAYAS.....	4,523,351
J.1.	Aklan State University.....	403,092
J.2.	Capiz State University.....	533,615
J.3.	Carlos C. Hilado Memorial State College.....	274,380
J.4.	Central Philippines State University .....	193,733
J.5.	Guimaras State College .....	90,132
J.6.	Iloilo Science and Technology University .....	541,106
J.7.	Iloilo State University of Science and Technology .....	306,640
J.8.	Northern Iloilo State University.....	385,052
J.9.	Northern Negros State College of Science and Technology.....	180,980
J.10.	University of Antique.....	362,177
J.11.	West Visayas State University.....	1,252,444
K.	Region VII - CENTRAL VISAYAS.....	1,811,625
K.1.	Bohol Island State University .....	295,216
K.2.	Cebu Normal University.....	266,561
K.3.	Cebu Technological University .....	781,498
K.4.	Negros Oriental State University .....	352,947
K.5.	Siquijor State College.....	115,403
L.	Region VIII - EASTERN VISAYAS.....	4,125,932
L.1.	Eastern Samar State University.....	472,855
L.2.	Eastern Visayas State University .....	394,009
L.3.	Leyte Normal University.....	391,254
L.4.	Naval State University .....	229,691
L.5.	Northwest Samar State University .....	289,376
L.6.	Palompon Polytechnic State University .....	246,498
L.7.	Samar State University .....	328,756
L.8.	Southern Leyte State University .....	300,741
L.9.	University of Eastern Philippines.....	545,233
L.10.	Visayas State University.....	927,519
M.	Region IX - ZAMBOANGA PENINSULA.....	1,670,946
M.1.	J. H. Cerilles State College.....	191,123
M.2.	Jose Rizal Memorial State University .....	368,016

M.3.	Western Mindanao State University.....	652,098
M.4.	Zamboanga City State Polytechnic College.....	266,212
M.5.	Zamboanga State College of Marine Sciences and Technology.....	193,497
N.	Region X - NORTHERN MINDANAO.....	2,861,334
N.1.	Bukidnon State University.....	424,412
N.2.	Camiguin Polytechnic State College.....	78,251
N.3.	Central Mindanao University.....	627,481
N.4.	MSU-Iligan Institute of Technology.....	1,011,375
N.5.	Northwestern Mindanao State College of Science and Technology.....	126,073
N.6.	University of Science and Technology of Southern Philippines - Cagayan de Oro Campus .....	425,304
N.7.	University of Science and Technology of Southern Philippines - Claveria Campus .....	168,438
O.	Region XI - DAVAO REGION.....	1,317,621
O.1.	Compostela Valley State College.....	140,124
O.2.	Davao del Norte State College.....	127,884
O.3.	Davao Oriental State College of Science and Technology.....	258,623
O.4.	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	129,573
O.5.	University of Southeastern Philippines.....	661,417
P.	Region XII - SOCCSKSARGEN.....	1,315,132
P.1.	Cotabato State University .....	123,910
P.2.	Cotabato Foundation College of Science and Technology.....	218,639
P.3.	Sultan Kudarat State University .....	359,356
P.4.	University of Southern Mindanao.....	613,227
Q.	Region XIII - CARAGA.....	1,087,051
Q.1.	Agusan del Sur State College of Agriculture and Technology.....	180,451
Q.2.	Caraga State University .....	308,952
Q.3.	Surigao del Sur State University .....	272,088
Q.4.	Surigao State College of Technology.....	325,560
R.	Autonomous Region in Muslim Mindanao (ARMM).....	3,963,711
R.1.	Adiong Memorial Polytechnic State College.....	117,678
R.2.	Basilan State College.....	160,894
R.3.	Mindanao State University.....	2,839,148
R.4.	MSU-Tawi-Tawi College of Technology and Oceanography.....	555,981
R.5.	Sulu State College.....	120,224
R.6.	Tawi-Tawi Regional Agricultural College.....	169,786
IX.	DEPARTMENT OF ENERGY (DOE).....	1,263,227
A.	Office of the Secretary.....	1,263,227
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR).....	24,910,729
A.	Office of the Secretary.....	19,358,763
B.	Environmental Management Bureau.....	2,643,768
C.	Mines and Geo-Sciences Bureau.....	1,188,145
D.	National Mapping and Resource Information Authority.....	1,464,241
E.	National Water Resources Board.....	156,219
F.	Palawan Council for Sustainable Development Staff.....	99,593

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XI.	DEPARTMENT OF FINANCE (DOF).....	19,317,544
A.	Office of the Secretary.....	1,231,448
B.	Bureau of Customs.....	4,598,857
C.	Bureau of Internal Revenue.....	8,041,204
D.	Bureau of Local Government Finance.....	305,125
E.	Bureau of the Treasury.....	4,358,954
G.	Central Board of Assessment Appeal.....	18,633
G.	Insurance Commission.....	6
H.	National Tax Research Center.....	57,433
I.	Privatization and Management Office.....	76,010
J.	Securities and Exchange Commission.....	629,874
XII.	DEPARTMENT OF FOREIGN AFFAIRS (DFA).....	20,319,813
A.	Office of the Secretary.....	20,215,012
B.	Foreign Service Institute.....	81,072
C.	Technical Cooperation Council of the Philippines.....	4,493
D.	UNESCO National Commission of the Philippines.....	19,236
XIII.	DEPARTMENT OF HEALTH (DOH).....	107,299,569
A.	Office of the Secretary.....	106,082,096
B.	Commission on Population.....	492,354
C.	National Nutrition Council.....	725,119
XIV.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (DICT).....	5,372,343
A.	Office of the Secretary.....	4,712,323
B.	Cybercrime Investigation and Coordination Center.....	19,722
C.	National Privacy Commission.....	150,826
D.	National Telecommunications Commission .....	489,472
XV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG).....	170,763,865
A.	Office of the Secretary.....	5,465,459
B.	Bureau of Fire Protection.....	14,750,386
C.	Bureau of Jail Management and Penology.....	14,517,551
D.	Local Government Academy.....	249,065
E.	National Police Commission.....	1,654,655
F.	Philippine National Police.....	132,312,980
G.	Philippine Public Safety College.....	1,813,769
XVI.	DEPARTMENT OF JUSTICE (DOJ).....	18,465,223
A.	Office of the Secretary.....	7,109,081
B.	Bureau of Corrections.....	2,664,385
C.	Bureau of Immigration.....	945,166
D.	Land Registration Authority.....	1,071,794
E.	National Bureau of Investigation.....	1,619,015
F.	Office of the Government Corporate Counsel.....	125,492
G.	Office of the Solicitor General.....	939,646
H.	Parole and Probation Administration.....	877,180
I.	Presidential Commission on Good Government.....	120,411
J.	Public Attorney's Office.....	2,993,053
XVII.	DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE).....	11,140,284
A.	Office of the Secretary.....	7,198,484
B.	Institute for Labor Studies.....	36,451

C.	National Conciliation and Mediation Board.....	212,243
D.	National Labor Relations Commission.....	1,140,547
E.	National Maritime Polytechnic.....	99,393
F.	National Wages and Productivity Commission.....	208,816
G.	Philippine Overseas Employment Administration.....	541,101
H.	Professional Regulation Commission.....	827,567
i.	Overseas Workers Welfare Administration.....	875,682
XVIII.	DEPARTMENT OF NATIONAL DEFENSE (DND).....	149,698,732
A.	Office of the Secretary - Proper.....	443,004
B.	Government Arsenal.....	1,216,188
C.	National Defense College of the Philippines.....	644,313
D.	Office of Civil Defense.....	1,067,198
E.	Philippine Veterans Affairs Office - Proper.....	738,614
F.	Veterans Memorial Medical Center.....	1,625,669
G.	ARMED FORCES OF THE PHILIPPINES .....	143,963,746
G.1.	Philippine Army (Land Forces).....	63,998,132
G.2.	Philippine Air Force (Air Forces).....	19,720,330
G.3.	Philippine Navy (Naval Forces).....	21,299,554
G.4.	General Headquarters, AFP and AFP-Wide Service Support Units.....	38,945,730
XIX.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH).....	637,864,483
A.	Office of the Secretary.....	637,864,483
XX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST).....	21,020,142
A.	Office of the Secretary.....	4,901,174
B.	Advanced Science and Technology Institute.....	545,587
C.	Food and Nutrition Research Institute.....	368,458
D.	Forest Products Research and Development Institute.....	242,826
E.	Industrial Technology Development Institute.....	552,969
F.	Metals Industry Research and Development Center.....	354,426
G.	National Academy of Science and Technology.....	81,259
H.	National Research Council of the Philippines.....	71,280
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	2,456,154
J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development.....	1,287,254
K.	Philippine Council for Health Research and Development.....	607,171
L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development.....	860,277
M.	Philippine Institute of Volcanology and Seismology.....	533,395
N.	Philippine Nuclear Research Institute.....	335,446
O.	Philippine Science High School.....	3,769,923
P.	Philippine Textile Research Institute.....	116,190
Q.	Science Education Institute.....	3,711,502
R.	Science and Technology Information Institute.....	98,280
S.	Technology Application and Promotion Institute.....	126,571
XXI.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD).....	141,814,436
A.	Office of the Secretary.....	141,396,931
B.	Council for the Welfare of Children.....	94,884
C.	Inter-Country Adoption Board.....	54,941
D.	National Council on Disability Affairs.....	54,497
E.	Juvenile Justice and Welfare Council.....	213,183

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XXII.	DEPARTMENT OF TOURISM (DOT).....	3,483,747
A.	Office of the Secretary.....	3,107,363
B.	Intramuros Administration.....	90,282
C.	National Parks Development Committee.....	286,102
XXIII.	DEPARTMENT OF TRADE AND INDUSTRY (DTI).....	5,861,839
A.	Office of the Secretary.....	5,182,102
B.	Board of Investments.....	412,372
C.	Construction Industry Authority of the Philippines.....	98,393
D.	Design Center of the Philippines.....	104,941
E.	Philippine Trade Training Center.....	64,031
XXIV.	DEPARTMENT OF TRANSPORTATION (DOTr).....	66,339,817
A.	Office of the Secretary.....	51,474,492
B.	Civil Aeronautics Board.....	127,899
C.	Maritime Industry Authority.....	1,040,569
D.	Office of Transportation Cooperatives.....	85,689
E.	Office for Transportation Security.....	356,737
F.	Philippine Coast Guard.....	13,225,489
G.	Toll Regulatory Board.....	28,942
XXV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA).....	8,929,242
A.	Office of the Director-General.....	3,052,096
B.	Philippine National Volunteer Service Coordinating Agency.....	28,393
C.	Public-Private Partnership Center of the Philippines.....	147,323
D.	Philippine Statistical Research and Training Institute.....	33,733
E.	Tariff Commission.....	65,220
F.	Philippine Statistics Authority.....	5,602,477
XXVI.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO).....	1,380,993
A.	Presidential Communications Operations Office - Proper.....	252,496
B.	Bureau of Broadcast Services.....	352,347
C.	Bureau of Communications Services.....	36,097
D.	National Printing Office.....	93,442
E.	News and Information Bureau.....	122,065
F.	Philippine Information Agency.....	318,515
G.	Presidential Broadcast Staff (RTVM).....	206,031
XXVII.	OTHER EXECUTIVE OFFICES.....	74,758,961
A.	Anti-Money Laundering Council.....	75,057
B.	Climate Change Commission.....	163,696
C.	Commission on Filipinos Overseas.....	82,429
D.	Commission on Higher Education.....	49,426,187
E.	Commission on the Filipino Language.....	107,530
F.	Cooperative Development Authority.....	527,031
G.	Dangerous Drugs Board.....	150,927
H.	Energy Regulatory Commission.....	399,561
I.	Fertilizer and Pesticide Authority.....	129,175
J.	Film Development Council of the Philippines.....	119,242
K.	Games and Amusement Board.....	149,291
L.	Governance Commission for Government-Owned or Controlled Corporations.....	150,757
M.	Housing and Land Use Regulatory Board.....	251,473
N.	Housing and Urban Development Coordinating Council.....	164,882



O.	Mindanao Development Authority.....	173,537
P.	Movie and Television Review and Classification Board.....	38,732
Q.	National Anti-Poverty Commission.....	223,677
R.1.	National Commission for Culture and the Arts-Proper.....	230,460
R.2.	National Historical Commission of the Philippines.....	534,885
R.3.	National Library of the Philippines.....	330,616
R.4.	National Archives of the Philippines.....	434,950
S.	National Commission on Indigenous People.....	968,435
T.	National Commission on Muslim Filipinos (Office on Muslim Affairs).	535,165
U.	National Intelligence Coordinating Agency.....	868,430
V.	National Security Council.....	260,808
W.	National Youth Commission.....	164,567
X.	Office of the Presidential Adviser on the Peace Process.....	5,883,823
Y.	Optical Media Board.....	66,100
Z.	Pasig River Rehabilitation Commission.....	230,772
AA.	Philippine Commission on Women (National Commission on the Role of Filipino Women) .....	111,815
AB.	Philippine Competition Commission.....	440,538
AC.	Philippine Drug Enforcement Agency.....	2,588,763
AD.	Philippine Racing Commission.....	191,602
AE.	Philippine Sports Commission.....	199,493
AF.	Presidential Commission for the Urban Poor.....	168,148
AG.	Presidential Legislative Liaison Office.....	81,247
AH.	Presidential Management Staff.....	574,775
AI.	Technical Education Skills Development Authority.....	7,560,385
XXVIII.	AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM).....	33,056,999
A.	Autonomous Regional Government in Muslim Mindanao.....	33,056,999
XXIX.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	3,609
A.	Legislative-Executive Development Advisory Council.....	3,609
XXX.	THE JUDICIARY .....	34,363,599
A.	Supreme Court of the Philippines and the Lower Courts.....	30,687,328
B.	Presidential Electoral Tribunal.....	118,933
C.	Sandiganbayan.....	964,770
D.	Court of Appeals.....	2,007,609
E.	Court of Tax Appeals.....	584,959
XXXI.	CIVIL SERVICE COMMISSION (CSC).....	1,561,560
A.	Civil Service Commission.....	1,483,294
B.	Career Executive Service Board.....	78,266
XXXII.	COMMISSION ON AUDIT (COA).....	11,228,352
XXXIII.	COMMISSION ON ELECTIONS (COMELEC).....	15,932,547
XXXIV.	OFFICE OF THE OMBUDSMAN.....	2,650,851
XXXV.	COMMISSION ON HUMAN RIGHTS (CHR).....	695,504
A.	Commission on Human Rights.....	666,939
B.	Human Rights Violations Victims' Memorial Commission.....	28,565

GENERAL APPROPRIATIONS ACT, FY 2018

SPECIAL PURPOSE FUNDS .....	566,810,714
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XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	178,768,208
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A. Department of Agriculture (DA).....	6,469,166
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A.1. National Dairy Authority.....	520,213
A.2. Philippine Crop Insurance Corporation.....	3,500,000
A.3. Philippine Fisheries Development Authority.....	397,800
A.4. Philippine Rice Research Institute.....	778,359
A.5. Philippine Sugar Corporation.....	272,794
A.6. Sugar Regulatory Administration.....	1,000,000
B. Department of Energy (DOE).....	4,117,641
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B.1. National Electrification Administration.....	2,036,939
B.2. National Power Corporation.....	2,080,702
C. Department of Finance (DOF).....	28,755,547
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C.1. Development Bank of the Philippines.....	3,133,840
C.2. Land Bank of the Philippines.....	25,621,707
D. Department of Health (DOH).....	63,791,367
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D.1. Lung Center of the Philippines.....	408,653
D.2. National Kidney and Transplant Institute.....	804,554
D.3. Philippine Children's Medical Center.....	938,585
D.4. Philippine Health Insurance Corporation.....	60,627,542
D.5. Philippine Heart Center.....	885,600
D.6. Philippine Institute of Traditional and Alternative Health Care....	126,433
E. Department of Public Works and Highways (DPWH).....	220,000
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E.1. Local Water Utilities Administration.....	220,000
F. Department of Tourism .....	169,000
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F.1. Tourism Infrastructure and Enterprise Zone Authority .....	169,000
G. Department of Trade and Industry .....	3,445,676
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G.1. Aurora Pacific Economic Zone and Freeport Authority .....	59,513
G.2. Center for International Trade Expositions and Missions.....	231,876
G.3. Philippine Economic Zone Authority.....	2,154,287
G.4. Small Business Corporation .....	1,000,000
H. Department of Transportation .....	4,623,672
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H.1. Light Rail Transit Authority.....	1,108,672
H.2. Philippine National Railways.....	3,515,000
I. National Economic and Development Authority (NEDA).....	131,811
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I.1. Philippine Institute for Development Studies.....	131,811
J. Presidential Communications Operations Office (PCOO).....	76,097
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J.1.	People's Television Network, Inc.....	76,097
K.	Other Executive Offices.....	66,939,625
K.1.	Authority of the Freeport Area of Bataan.....	184,200
K.2.	Bases Conversion Development Authority.....	6,868,400
K.3.	Credit Information Corporation.....	53,915
K.4.	Cultural Center of the Philippines.....	809,089
K.5.	Development Academy of the Philippines.....	638,712
K.6.	Home Guarantee Corporation.....	500,000
K.7.	National Food Authority.....	7,000,000
K.8.	National Home Mortgage Finance Corporation.....	500,000
K.9.	National Housing Authority.....	3,257,426
K.10.	National Irrigation Administration.....	41,669,162
K.11.	Philippine Center for Economic Development.....	35,925
K.12.	Philippine Coconut Authority.....	1,471,466
K.13.	Philippine Postal Corporation.....	585,642
K.14.	Social Housing Finance Corporation.....	800,000
K.15.	Southern Philippines Development Authority.....	47,993
K.16.	Subic Bay Metropolitan Authority.....	2,078,614
K.17.	Zamboanga City Special Economic Zone Authority.....	439,081
L.	BSGC - Others.....	28,606
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	58,401,396
A.	Metropolitan Manila Development Authority.....	3,553,935
B.	Special Shares of LGUs in the Proceeds of National Taxes.....	23,112,229
C.	Barangay Officials Death Benefits Fund.....	50,000
D.	Local Government Support Fund.....	31,435,232
E.	Special Shares of LGUs in the Proceeds of Fire Code Fees.....	250,000
XXXVIII.	CONTINGENT FUND.....	13,000,000
XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	99,446,295
XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND ( CALAMITY FUND ).....	19,600,000
XLI.	PENSION AND GRATUITY FUND.....	122,254,815
XLII.	UNPROGRAMMED APPROPRIATIONS.....	75,340,000
	TOTAL NEW APPROPRIATIONS.....	2,861,527,550

## BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

I. National Electrification Administration .....	4,970,503
II. National Power Corporation .....	24,605,137
III. Philippine National Oil Company .....	1,272,545
<b>Total</b> .....	<b>30,848,185</b>

## ANNEXES

A. AUTOMATIC APPROPRIATIONS	980,812,450
B. DEBT SERVICE - PRINCIPAL AMORTIZATION	329,052,000