

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 206,031,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support	P 12,229,000	P 14,495,000	P	P 26,724,000
	Operations	41,037,000	131,375,000	6,895,000	179,307,000
	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	41,037,000	131,375,000	6,895,000	179,307,000
	TOTAL NEW APPROPRIATIONS	P 53,266,000	P 145,870,000	P 6,895,000	P 206,031,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support							
General management and supervision	P	12,229,000	P	14,495,000	P	26,724,000	
Sub-total, General Administration and Support		12,229,000		14,495,000		26,724,000	
Operations							
Public Access, engagement and understanding of Presidential policies and government programs achieved		41,037,000		131,375,000		6,895,000	179,307,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,037,000		131,375,000		6,895,000	179,307,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		41,037,000		131,375,000		6,895,000	179,307,000
Sub-total, Operations		41,037,000		131,375,000		6,895,000	179,307,000
TOTAL NEW APPROPRIATIONS	P	53,266,000	P	145,870,000	P	6,895,000	206,031,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,429
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Total Permanent Positions	40,429
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,832
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	590
Mid-Year Bonus - Civilian	3,369
Year End Bonus	3,369
Cash Gift	590
Step Increment	101
Productivity Enhancement Incentive	590

Total Other Compensation Common to All	12,017
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Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	130

Total Other Benefits	820

Total Personnel Services	53,266

Maintenance and Other Operating Expenses	
Travelling Expenses	86,012
Training and Scholarship Expenses	723
Supplies and Materials Expenses	10,036
Utility Expenses	960
Communication Expenses	10,398
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,082
General Services	1,288
Repairs and Maintenance	8,000
Taxes, Insurance Premiums and Other Fees	8,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	6,031
Subscription Expenses	80

Total Maintenance and Other Operating Expenses	145,870

Total Current Operating Expenditures	199,136

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,895

Total Capital Outlays	6,895

TOTAL NEW APPROPRIATIONS	206,031
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