

**D. NATIONAL PRINTING OFFICE**

For general administration and support, and operations, as indicated hereunder.....P 93,442,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P 18,378,000	P 18,378,000
Operations	75,064,000	75,064,000
NATIONAL PRINTING PROGRAM	75,064,000	75,064,000
TOTAL NEW APPROPRIATIONS	P 93,442,000	93,442,000

**Special Provision(s)**

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the NPO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NPO shall submit its quarterly reports on income and expenditures with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPO's website for a period of three (3) years. The Director shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for the National Printing Office.** The amount of Ninety-Three Million Four Hundred Forty-Two Thousand Pesos (P93,442,000) appropriated herein for Personnel Services shall only be released upon the submission by the NPO to DBM of a certification from the BTR that the corresponding amount sourced from the collections under this fund has been deposited with the National Treasury: PROVIDED, That, the DBM is authorized to make an advance release to cover the first month Personnel Services requirements of the NPO in the event the revolving fund is not sufficient to provide for the said requirements: PROVIDED, FURTHER, That, the expenditures sourced from this fund shall be consistent with the performance indicators identified herein and shall be considered the commitment and accountability of the Director of the NPO.

The NPO shall submit its quarterly reports on income and expenditures with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPO's website for a period of three (3) years. The Director shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

Failure to comply with any of the foregoing shall render any disbursement for said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 18,378,000			P 18,378,000
Sub-total, General Administration and Support	18,378,000			18,378,000

<b>Operations</b>		
Responsive and self-sustaining printing operations achieved	75,064,000	75,064,000
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<b>NATIONAL PRINTING PROGRAM</b>	<b>75,064,000</b>	<b>75,064,000</b>
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Production, planning and control of printing and binding activities	5,999,000	5,999,000
Maintenance and repair of printing machines	5,125,000	5,125,000
Type setting, monotyping and photolithographic services	20,817,000	20,817,000
Press operation and cutting into standard forms and binding of printed materials	37,561,000	37,561,000
Storing, shipping and trucking of finished products	5,562,000	5,562,000
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<b>Sub-total, Operations</b>	<b>75,064,000</b>	<b>75,064,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 93,442,000</b>	<b>P 93,442,000</b>
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**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	66,115
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<b>Total Permanent Positions</b>	<b>66,115</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	5,868
Representation Allowance	462
Transportation Allowance	462
Mid-Year Bonus - Civilian	4,825
Year-End Bonus	4,825
Cash Gift	2,445
Step Increment	22
Productivity Enhancement Incentive	2,445
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<b>Total Other Compensation Common to All</b>	<b>21,354</b>
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**Other Benefits**

Retirement Life Insurance Premiums	4,651
PAG-IBIG Contributions	293

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GENERAL APPROPRIATIONS ACT, FY 2018

PhilHealth Contributions	736
Employees Compensation Insurance Premiums	293
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Total Other Benefits	5,973
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Total Personnel Services	93,442
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Total Current Operating Expenditures	93,442
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>93,442</b>
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