

**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 352,347,000  
=====

**New Appropriations, by Program**  
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Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>       |
|------------------------------------|-------------------------------|---|----------------------------|--------------------|
| <b>PROGRAMS</b>                    |                               |   |                            |                    |
| General Administration and Support | P 47,155,000                  | P 43,835,000  | P 8,088,000                | P 99,078,000       |
| Operations                         | 161,780,000                   | 89,839,000  | 1,650,000                  | 253,269,000        |
| PUBLIC RADIO BROADCASTING PROGRAM  | 161,780,000                   | 89,839,000  | 1,650,000                  | 253,269,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 208,935,000</b>          | <b>P 133,674,000</b>  | <b>P 9,738,000</b>         | <b>352,347,000</b> |

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|   | <b>Current Operating Expenditures</b> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <b>Personnel Services</b>             | <b>Maintenance and Other Operating Expenses</b> | <b>Capital Outlays</b> | <b>Total</b>         |
| <b>PROGRAMS</b>   |                                       |   |                        |                      |
| <b>General Administration and Support</b>   |                                       |   |                        |                      |
| General management and supervision  | P 31,274,000                          | P 43,835,000                                    | P 8,088,000            | P 83,197,000         |
| Administration of Personnel Benefits  | 15,881,000                            |   |                        | 15,881,000           |
| <b>Sub-total, General Administration and Support</b>  | <b>47,155,000</b>                     | <b>43,835,000</b>                               | <b>8,088,000</b>       | <b>99,078,000</b>    |
| <b>Operations</b>   |                                       |   |                        |                      |
| Public Access, engagement and understanding of Presidential policies and government programs achieved     | 161,780,000                           | 89,839,000                                      | 1,650,000              | 253,269,000          |
| <b>PUBLIC RADIO BROADCASTING PROGRAM</b>  | <b>161,780,000</b>                    | <b>89,839,000</b>                               | <b>1,650,000</b>       | <b>253,269,000</b>   |
| Production and transmission of various types of radio programs, including news and other special features | 96,534,000                            | 47,959,000                                      | 1,650,000              | 146,143,000          |
| Maintenance and operation of radio stations nationwide  | 65,246,000                            | 36,560,000                                      |                        | 101,806,000          |
| Provision of creative services for the production of radio dramas and other special programs              |                                       | 5,320,000                                       |                        | 5,320,000            |
| <b>Sub-total, Operations</b>  | <b>161,780,000</b>                    | <b>89,839,000</b>                               | <b>1,650,000</b>       | <b>253,269,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 208,935,000</b>                  | <b>P 133,674,000</b>                            | <b>P 9,738,000</b>     | <b>P 352,347,000</b> |

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## GENERAL APPROPRIATIONS ACT, FY 2018

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

|              |         |
|--------------|---------|
| Basic Salary | 147,890 |
|--------------|---------|

|                           |         |
|---------------------------|---------|
| Total Permanent Positions | 147,890 |
|---------------------------|---------|

## Other Compensation Common to All

|                                     |        |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 10,512 |
|-------------------------------------|--------|

|                          |     |
|--------------------------|-----|
| Representation Allowance | 210 |
|--------------------------|-----|

|                          |     |
|--------------------------|-----|
| Transportation Allowance | 210 |
|--------------------------|-----|

|                                |       |
|--------------------------------|-------|
| Clothing and Uniform Allowance | 2,190 |
|--------------------------------|-------|

|                           |        |
|---------------------------|--------|
| Mid-Year Bonus - Civilian | 12,324 |
|---------------------------|--------|

|                |        |
|----------------|--------|
| Year End Bonus | 12,324 |
|----------------|--------|

|           |       |
|-----------|-------|
| Cash Gift | 2,190 |
|-----------|-------|

|                |     |
|----------------|-----|
| Step Increment | 369 |
|----------------|-----|

|                                    |       |
|------------------------------------|-------|
| Productivity Enhancement Incentive | 2,190 |
|------------------------------------|-------|

|  |        |
|--|--------|
| Total Other Compensation Common to All | 42,519 |
|--|--------|

## Other Benefits

|                        |     |
|------------------------|-----|
| PAG-IBIG Contributions | 525 |
|------------------------|-----|

|                          |       |
|--------------------------|-------|
| PhilHealth Contributions | 1,595 |
|--------------------------|-------|

|   |     |
|---|-----|
| Employees Compensation Insurance Premiums | 525 |
|---|-----|

|                |        |
|----------------|--------|
| Terminal Leave | 15,881 |
|----------------|--------|

|                      |        |
|----------------------|--------|
| Total Other Benefits | 18,526 |
|----------------------|--------|

## Total Personnel Services

|         |
|---------|
| 208,935 |
|---------|

## Maintenance and Other Operating Expenses

|                     |       |
|---------------------|-------|
| Travelling Expenses | 5,791 |
|---------------------|-------|

|                                   |     |
|-----------------------------------|-----|
| Training and Scholarship Expenses | 722 |
|-----------------------------------|-----|

|                                 |       |
|---------------------------------|-------|
| Supplies and Materials Expenses | 8,658 |
|---------------------------------|-------|

|                  |        |
|------------------|--------|
| Utility Expenses | 31,138 |
|------------------|--------|

|                        |        |
|------------------------|--------|
| Communication Expenses | 12,910 |
|------------------------|--------|

|   |  |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses |  |
|---|--|

|  |     |
|--|-----|
| Extraordinary and Miscellaneous Expenses | 110 |
|--|-----|

|                       |        |
|-----------------------|--------|
| Professional Services | 34,582 |
|-----------------------|--------|

|                  |        |
|------------------|--------|
| General Services | 17,663 |
|------------------|--------|

|                         |        |
|-------------------------|--------|
| Repairs and Maintenance | 12,764 |
|-------------------------|--------|

|  |       |
|--|-------|
| Taxes, Insurance Premiums and Other Fees | 1,998 |
|--|-------|

|  |  |
|--|--|
| Other Maintenance and Operating Expenses |  |
|--|--|

|                      |    |
|----------------------|----|
| Advertising Expenses | 95 |
|----------------------|----|

|                                   |    |
|-----------------------------------|----|
| Printing and Publication Expenses | 83 |
|-----------------------------------|----|

|                         |       |
|-------------------------|-------|
| Representation Expenses | 2,476 |
|-------------------------|-------|

|                                      |     |
|--------------------------------------|-----|
| Transportation and Delivery Expenses | 638 |
|--------------------------------------|-----|

|                     |       |
|---------------------|-------|
| Rent/Lease Expenses | 2,173 |
|---------------------|-------|

|   |         |
|---|---------|
| Membership Dues and Contribution to Organizations | 460     |
| Subscription Expenses                             | 1,247   |
| Donations   | 62      |
| Other Maintenance and Operating Expenses          | 104     |
|   | -----   |
| Total Maintenance and Other Operating Expenses    | 133,674 |
|   | -----   |
| Total Current Operating Expenditures              | 342,609 |
|   | -----   |
| Capital Outlays                                   |         |
| Property, Plant and Equipment Outlay              |         |
| Machinery and Equipment Outlay                    | 288     |
| Transportation Equipment Outlay                   | 9,450   |
|   | -----   |
| Total Capital Outlays                             | 9,738   |
|   | -----   |
| TOTAL NEW APPROPRIATIONS                          | 352,347 |
|   | =====   |