

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PWOPEO)

For general administration and support, and operations as indicated hereunder.....P 252,496,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 48,157,000	P 25,598,000		P 73,755,000
Operations	1,296,000	171,545,000	5,900,000	178,741,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,453,000</b>	<b>P 197,143,000</b>	<b>P 5,900,000</b>	<b>P 252,496,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 48,157,000	P 25,598,000		P 73,755,000
Sub-total, General Administration and Support	48,157,000	25,598,000		73,755,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	1,296,000	171,545,000	5,900,000	178,741,000

<b>PRESIDENTIAL COMMUNICATIONS PROGRAM</b>	<b>1,296,000</b>	<b>171,545,000</b>	<b>5,900,000</b>	<b>178,741,000</b>
Formulation, coordination and implementation of integrated public information plans and programs	1,296,000	171,545,000	5,900,000	178,741,000
<b>Sub-total, Operations</b>	<b>1,296,000</b>	<b>171,545,000</b>	<b>5,900,000</b>	<b>178,741,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,453,000</b>	<b>P 197,143,000</b>	<b>P 5,900,000</b>	<b>P 252,496,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 35,188

Total Permanent Positions 35,188

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,440

Representation Allowance 1,578

Transportation Allowance 1,578

Clothing and Uniform Allowance 300

Mid-Year Bonus - Civilian 2,933

Year End Bonus 2,933

Cash Gift 300

Step Increment 87

Productivity Enhancement Incentive 300

Total Other Compensation Common to All 11,449

**Other Benefits**

PAG-IBIG Contributions 72

PhilHealth Contributions 211

Employees Compensation Insurance Premiums 72

Total Other Benefits 355

**Non-Permanent Positions**

2,461

**Total Personnel Services**

49,453

## GENERAL APPROPRIATIONS ACT, FY 2018

**Maintenance and Other Operating Expenses**

Travelling Expenses	41,337
Training and Scholarship Expenses	2,728
Supplies and Materials Expenses	18,731
Utility Expenses	8,634
Communication Expenses	34,832
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	15,424
General Services	5,661
Repairs and Maintenance	6,391
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	14,250
Transportation and Delivery Expenses	158
Rent/Lease Expenses	5,376
Subscription Expenses	1,946
Other Maintenance and Operating Expenses	37,947

<b>Total Maintenance and Other Operating Expenses</b>	<b>197,143</b>
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<b>Total Current Operating Expenditures</b>	<b>246,596</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,900

<b>Total Capital Outlays</b>	<b>5,900</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>252,496</b>
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