GENERAL APPROPRIATIONS ACT, FY 2018

X. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 5,883,823,000

New Appropriations, by Program

Current Operating_Expenditures

	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	<u>Total</u>
General Administration and Support	P	40,377,000 P	153,912,000 P	1	P 194,289,000
Operations		118,238,000	349,478,000	5,221,818,000	5,689,534,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		118,238,000	349,478,000	5,221,818,000	5,689,534,000
TOTAL NEW APPROPRIATIONS	. р =	158,615,000 P	503,390,000 P	5,221,818,000	P 5,883,823,000

Special Provision(s)

PROGRAMS

1. PAyapa at MAsaganang PamayaMAn Program. The OPAPP shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaMAn (PAMAMA) Program within thirty (30) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount		
CHED	P 18,860,000		
DSMD	1,453,948,000		
HCIP	8,240,000		
PHILHEALTH	54,034,000		
ARMM	560,100,000		

The OPAPP shall submit to the Office of the President, the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by May of electronic document, validated quarterly reports on the status of utilization of funds by implementing agencies, and evaluation results. The Presidential Adviser on the Peace Process and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the OPAPP website.

2. Implementation of PAMANA Program. The amount of Five Billion Two Hundred Six Million Eight Hundred Eighteen Thousand Pesos (P5,206,818,000) appropriated herein for the PAMANA Program shall be used for the construction of roads and bridges in conflict-affected areas already identified by the OPAPP.

Of the funds appropriated herein, ninety eight and one half percent (98.5%), shall be released directly to the DPMH. In no case shall these amounts be used for any purpose other than those specifically identified in this Act.

The remaining one and one half percent (1.5%) shall be released directly to OPAPP and shall be utilized for monitoring and evaluation expenses of PAMAMA projects.

The OPAPP shall submit its quarterly reports on the status of implementation of the PAMAMA Program with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the OPAPP's website for a period of three (3) years. The Presidential Adviser on the Peace Process shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Appropriations for Specific Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current	Omeration	Expenditures
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,377,000 P	153,912,000 P		P 194,289,000
Sub-total, General Administration and Support	40,377,000	153,912,000		194,289,000
Operations				
Megotiated political settlement of all internal armed conflicts achieved	118,238,000	349,478,000	15,000,000	482,716,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	118,238,000	349,478,000	15,000,000	482,716,000
Management and Supervision of the Comprehensive Peace Process	104,196,000	249,478,000	15,000,000	368,674,000
Project(s)				
Locally-Funded Project(s)	14,042,000	100,000,000		114,042,000
Implementation of the Socio-Economic Component of the Mormalization Process	14,042,000	100,000,000		114,042,000
Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved			5,206,818,000	5,206,818,000
PANANA PROGRAM			5,206,818,000	5,206,818,000
Locally-Funded Project(s)			5,206,818,000	5,206,818,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Adgaman Bridge and Approaches along San Luis-Binicalan Road, San Luis, Agusan del Sur			150,000,000	150,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction of Alegria Bridge (Concreting of Bridge), Brgy. Alegria, Barcelona, Sorsogon			53,000,000	53,000,000

Implementation and Monitoring of PAMAMA Projects (s) - Construction of Villahermosa Bridge, including road component, Dolores, Maslog, Eastern Samar	26,000,000	26,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction of Hinolaso Bridge 1, including road component, Dolores, Maslog, Eastern Samar	18,000,000	18,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction of Hinolaso Bridge 11, including road component, Dolores, Maslog, Eastern Samar	23,000,000	23,000,000
Implementation and Monitoring of PANAMA Project (s) - Construction of Hinolaso Bridge 111, including road component, Dolores, Maslog, Eastern Samar	50,000,000	50,000,000
Implementation and Monitoring of PANANA Project (s) - Construction of Concrete Bridge, Dipolo River-Guintananan, Dumingag, Iamboanga del Sur	60,000,000	60,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction of RCDG Bridge (Double Lane) at Brgy Santa Potenciana, Mapanas, Horthern Samar	37,000,000	37,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Mapang-Side 4 Road, Mgan, Compostela Valley	100,000,000	100,000,000
Implementation and Monitoring of PAMAMA Project (s) - Opening of Purok 7-Salvacion, Brgy Tamia-Side 4, Brgy Mangayon Road, Monkayo, Compostela Valley	60,000,000	60,000,000
Implementation and Monitoring of PAMAMA Project (s) - Opening of Brgy Diwata, Monkayo-Brgy Simulao, Boston Road, Monkayo, Compostela Valley	100,000,000	100,000,000
Implementation and Monitoring of PAMAMA Project (s) - Rehabilitation of San Luis-Binicalan Road, San Luis, Agusan del Sur - Phase 4	150,000,000	150,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Cabuluan-Guitol Road, Santa Elena, Camarines Norte - Phase II	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Bulala-Villa Aurora Road, Santa Elena, Camarines Norte - Phase II	50,000,000	50,000,000

Implementation and Monitoring of PANAWA Project (s) - Concreting of Patag		
Ibaba Road, Santa Elena, Camarines Worte - Phase II	20,000,000	20,000,000
Implementation and Monitoring of PAMAHA Project (s) - Concreting of Kagtalaba Road, Santa Elena, Camarines Norte - Phase II	20,000,000	20,000,000
Implementation and Monitoring of PAMAMA Projects (s) - Concreting of Santa Elena-Basiad Road, Santa Elena, Camarines Morte - Phase II	30,000,000	30,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Villa San Isidro Road, Santa Elena, Camarines Norte ~ Phase III	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of		,,
Alayao-San Roque-San Isidro Road, Capalonga, Camarines Morte	50,000,000	50,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Calabasa-Pag-asa Road, Labo, Camarines Norte - Phase III	20,000,000	20,000,000
Implementation and Monitoring of PAMAHA Projects (s) - Concreting of Labo-Bakiad-Santa Cruz-Fundado Road, Labo, Camarines Norte - Phase III	50,000,000	50,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Kanapaman-Tanauan Road, Labo, Camarines Norte - Phase III	100,000,000	100,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Bante-Gatol-Abentang, Brgy Masucob Access Road, Bulalacao, Oriental Mindoro - Phase III	100,000,000	100,000,000
Implementation and Monitoring of PAMAMA Projects (s) - Rehabilitation and Upgrading of Matagbak, Teresita to Panaytayan All Meather Road, Mansalay, Oriental Mindoro - Phase III	50,000,000	50,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Buong Lupa Road including Concreting of Steep Slopes Gloria, Oriental Mindoro - Phase II	30,000,000	30,000,000
Implementation and Monitoring of PANAMA Projects (s) - Concreting of Macarthur-Santo Mino Road, Monreal Masbate - Phase III	30,000,000	30,000,000

Implementation and Monitoring of PANAMA Project (s) ~ Concreting of San Jose Road, San Pascual, Masbate - Phase II	50,000,000	50,000,000
Implementation and Monitoring of PAMAMA Projects (s) - Concreting of Dancalan Road, San Pascual, Masbate - Phase II	50,000,000	50,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Mabini Road, San Pascual - Phase II	30,000,000	30,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Malbug - Cabayugan Road, Cawayan, Masbate - Phase II	15,000,000	15,000,000
Implementation and Monitoring of PAMAHA Project (s) - Concreting of Sambulawan-Holhogon-Tugawe-Polot Road, Mobo, Masbate - Phase III	15,000,000	15,000,000
Implementation and Monitoring of PAMAMA Project (s) - Road Opening and Concreting of the Busay-Magsaysay Road, Magallanes, Sorsogon - Phase II	10,000,000	10,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Busay-Magsaysay Road, Magallanes, Sorsogon - Phase III	60,000,000	60,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Brgys Bagoladio-Inoyonan-Itangon Road, Bula, Camarines Sur - Phase III	32,311,000	32,311,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Gubat-Pinamihagan Barangay Road, Lagonoy, Camarines Sur - Phase II	30,000,000	30,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Caricot-Payak-Pagatpatan and Palo Road, Bato, Camarines Sur - Phase II	100,000,000	100,000,000
Implementation and Monitoring of PANANA Project (s) - Construction/Concreting of Bagupaye-Anonang-Magsaysay FMR, Mulanay, Quezon - Phase IV	141,935,000	141,935,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Malabnig-Mapaco Road, Guinobatan, Albay - Phase II	15,000,000	15,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Pinaric - Agpay Road with Spillway, Guinobatan, Albay - Phase II	25,000,000	25,000,000

Implementation and Monitoring of PAMANA Project (s) - Construction of Lope de Vega-Silvino Lubos Road, Northern Samar - Phase 4 (Lope de Vega Section)	100,000,000	100,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Bugay- Guiguinta-Bugtusan-Nabini-Taylor- Victory-El Empon-Poponton-Cuenco Road, Las Navas, Northern Samar - Phase 2	200,000,000	200,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction/Opening of Section of Can-avid, Malogo-Can-ilay FMR, Eastern Samar - Phase 2	80,000,000	80,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Pingan-Alang-alang, General MacArthur, Eastern Sawar, Phase 2	25,000,000	25,000,000
Implementation and Monitoring of PAMAMA Project (s) - Construction of Roxas-Inuulanguhan, Gen. MacArthur, Eastern Samar - Phase 2	25,000,000	25,000,000
Implementation and Monitoring of PANAMA Project (s) – Rehabilitation of Brgy. Lanawan FMR, MacArthur, Leyte	20,000,000	20,000,000
Implementation and Monitoring of PAMAMA Project (s) - Rehabilitation of Patag FMR, Burauen, Leyte	10,000,000	10,000,000
Implementation and Monitoring of PANANA Project (s) - Rehabilitation of Conzoilo FMR, Jaro, Leyte	10,000,000	10,000,000
Implementation and Monitoring of PANAMA Project (s) - Opening and Concreting Panatuban, Asipulo-Jolowan-Lawig-Pieza, Lamut Access Road, Asipulo, Ifugao	30,000,000	30,000,000
Implementation and Monitoring of PAMAHA Project (s) - Improvement and Upgrading of Alinaya-Tambor Road, Pidigan, Abra	35,000,000	35,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Libtec-Kimmalaba Mamit-ingan, Dolores to Supiil, San Juan Road, Dolores, Abra	20,000,000	20,000,000
Implementation and Monitoring of PANAMA Project (s) - Concreting of Dacudac-Tokod-Pasnadan FMR, Tadian, Mountain Province	65,842,000	65,842,000

Implementation and Monitoring of PANANA Project (s) - Concreting of the FMR from Sitio Leong to Sito Binandal, Macasendeng FMR, Pikit, North Cotabato	39,000,000	39,000,000	
Implementation and Monitoring of PANANA Project (s) - Concreting of Calawag-Nacabual-Sitio Kaltan FNR, Pikit, North Cotabato	39,000,000	39,000,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Brgy. Upper Dado - Veteran Teren-Teren - Barurawon FMR, Alamada, Morth Cotabato	100,000,000	100,000,000	
Implementation and Monitoring of PAMAMA Projects (s) - Concreting of Brgy. Kimarayag-Lampaki, Pigkamayan to Brgy. Mampurok, Alamada, Korth Cotabato	52,000,000	52,000,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Brgy. Pagangan-Tubak-Valencia - Tapodoc FMR, Aleosan, Morth Cotabato	65,000,000	65,000,000	
Implementation and Monitoring of of PAMARA Project (s) - Concreting of Brgy. Upper Mingading to Lower Mingading-Pagangan FMR, Aleosan, Horth Cotabato	26,000,000	26,000,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Sitio Padayog, Brgy Caellayan, Cabugao, Ilocos Sur	20,100,000	20,100,000	
Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Brgy Aragan, Cabugao, Ilocos Sur	40,000,000	40,000,000	
Implementation and Monitoring of PANAMA Project (s) - Concreting of FMR, Pila-Sagayen - Dardarat-Turod, Cabugao, Ilocos Sur	40,800,000	40,800,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Amap-Turod Patac, Cabugao, Ilocos Sur	45,500,000	45,500,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Bato-Reppaac, Cabugao, Ilocos Sur	16,930,000	16,930,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Wagsantaan-Cellayan, Cabugao, Ilocos Sur	19,500,000	19,500,000	
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Catucdaan-Maradodon, Cabugao, Ilocos Sur	40,700,000	40,700,000	

Implementation and Monitoring of PAMAMA Projects (s) - Concreting of FMR, Sitio Caset Brgy Maradodon, Cabugao, Ilocos Sur	11,000,000	11,000,000
Implementation and Monitoring of PAMAMA Projects (s) - Concreting of FMR, Catucdaan-Aragan, Cabugao, Ilocos Sur	35,200,000	35,200,000
Implementation and Monitoring of PANANA Projects (s) - Concreting of FMR. Sitio Tara-Tara, Brgy Sisim, Cabugao, Ilocos Sur	7,900,000	7,900,000
Implementation and Monitoring of PAMAMA Projects (s) - Concreting of FMR, Quezon - Alinaay - Sisim, Cabugao, Ilocos Sur	45,000,000	45,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Balim, Brgy Quezon, Cabugao, Ilocos Sur	11,800,000	11,800,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Labut, Brgy Nagsicaoan, Cabugao, Ilocos Sur	20,700,000	20,700,000
Implementation and Monitoring of PAMAHA Project (s) - Concreting of FMR, Sitio Cobocob, Brgy Carusipan, Cabugao, Ilocos Sur	25,000,000	25,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of FMR, Brgy Pila, Cabugao, Ilocos Sur	37,000,000	37,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of FMR, Sitio Caset Brgy Maradodon, Cabugao, Ilocos Sur leading to Mueva Era, Ilocos Morte	18,600,000	18,600,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Maigo-Mentring - Inoma Road, Maigo, Lanao del Morte	120,000,000	120,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Kamit-Paiton-Inudaran-Delabayan, Kausmagan, Lanao del Norte	140,000,000	140,000,000
Implementation and Monitoring of PAMAMA Project (s) - Concreting of Liangan-Camp I (Mahayahay), Maigo, Lanao del Norte	110,000,000	110,000,000
Implementation and Monitoring of PAMAMA Project (s) - FMR - Road Concreting Brgy. Putadon-Panganapan-Masibay, Munungan, Lanao del Morte	70,000,000	70,000,000

Implementation and Monitoring of PAMAMA Project (s) - Concreting of Farm-Market-Road, Tup-on, Medina, Misamis Oriental	10,000,000	10,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Farm-Market-Road, San Isidro, Medina, Misamis Oriental	10,000,000	10,000,000
Implementation and Monitoring of PAMAMA Project (s) - Road Opening with Concreting Phase II, Sitio Lower Hangca, Brgy Imelda to Brgy Dayawan, Villanueva, Misamis Oriental	60,000,000	60,000, 00 0
Implementation and Monitoring of PAMANA Project (s) - Construction of Libertad Gamay-Jubasan Mapanas FNR, Mapanas, Worthern Samar	29,000,000	29,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Siljahon-Naparasan-Quezon-Nagsaysay FMR, Mapanas, Northern Samar	68,000 ,0 00	68,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Soksok-Dulang-Gampong-Siocan Road (Phase I), Gingoog City, Misamis Oriental	100,000,000	100,000,000
Implementation and Monitoring of PAMANA Project (s) - Sitio Rabok, Brgy. Salogon from Mational Highway, Salogon, Brookes Point, Palawan	45,000,000	45,000,000
Implementation and Monitoring of PAMAWA Project (s) - Sitio Cabcaben Brgy Salogon, Brookes Point, Palawan	45,000,000	45,000,000
Implementation and Monitoring of PAMAHA Project (s) - Concreting of Apias-Mananao Road, Sitio Apias, Mananao, Brgy. Mawa, Abra de Ilog, Occidental Mindoro	100,000,000	100,000,000
Implementation and Monitoring of PAMAHA Project (s) - Improvement of Malibang-Upper Atok Road, Pudtol, Apayao Province	13,000,000	13,000,000
Implementation and Monitoring of PAMANA Project (s) - Improvement of Besao-Abra Road, Besao, Abra - Phase II	50,000,000	50,000,000
Implementation and Monitoring of PAMAHA Project (s) - Concreting and Improvement of Hamal-Pula Access Road (Asipulo, Ifugao)	16,000,000	16,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

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	Implementation and Monitoring of PAMAMA Project (s) - Opening of Cogon, Tineg to Magbuangan, Conner, Apayao FMR, Tineg, Abra			50,000,000	50,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Improvement/Concreting of Cabuaan FMR at Botigue, Paracelis, Mountain Province			10,000,000	10,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Opening of Bahi, Maragusan, Compostela Valley-Manay, Davao Oriental Road with 1 Bridge, Maragusan, Compostela Valley			90,000,000	90,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Upgrading of Lambog-Capasnan-Rizal Provincial Road Leading to Taccanga FMR with Bridge, Manay, Davao Oriental			100,000,000	100,000,000
	Implementation and Munituring of PAMAMA Project (s) - Concreting of Existing Gravel Road, Sitio San Roque Road with Construction of 2 Bridges, Mahaba, Marihatag, Surigao del Sur			180,000,000	180,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Construction of Sitio Kapatagan, Mabuhay to Maitum (Irrigation Site)-Mahanon FMR with 2 Single Lane RCDG Bridge in Brgy Mabuhay, Tandag, Surigao del Sur			80,000,000	80,000,000
	Implementation and Monitoring of PAMANA Project (s) - Construction of Kauswagan-Bugdangan-Ferdinand-Sabud-Marang Road with Bridge, Loreto, Agusan del Sur - Phase II			200,000,000	200,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Concreting and Improvement of Balinciagao-Amdalao Road with Bridge, Pasil, Kalinga			52,000,000	52,000,000
	Implementation and Monitoring of PAMAMA Project (s) - Opening and Concreting of F Batang (Santol, La Union) to Bacayaoan-Camiongan-Mocgao-Bagdeo Road with Concrete Bridge, Kibungan, Benguet			90,000,000	90,000,000
Sub-total,	Operations	118,238,000	349,478,000	5,221,818,000	5,689,534,000
TOTAL NEW APPROPRIATIONS				P 5,221,818,000	

Current Operating Expenditures

Personnel Services

Civilian Personnel

Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Amards/Remards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	158,615 89,324 27,121 25,563
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	27,121 25,563
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	27,121 25,563
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	25,563
Supplies and Materials Expenses Utility Expenses Communication Expenses Awards/Remards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	
Outputation Expenses Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	
Communication Expenses Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	10,975
Awards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses	13,548
Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	820
Confidential, Intelligence and Extraordinary Expenses	200
Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses	
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses	60,000
Professional Services General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	3,153
General Services Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	59,904
Repairs and Maintenance Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	5,693
Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	13,989
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	100,000
Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	1,041
Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	
Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	1,791
Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	3,025
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	49,508
Rent/Lease Expenses Subscription Expenses	1,042
Subscription Expenses	29,773
	518
Danotiano	324
Donations Other Meisters and Conseing Expresses	6,078
Other Maintenance and Operating Expenses	0,010
Total Maintenance and Other Operating Expenses	503,390
Total Current Operating Expenditures	662,005
Capital Outlays	
Property, Plant and Equipment Gutlay	
Infrastructure Outlay	5,206,818
Machinery and Equipment Outlay	9,636
Furniture, Fixtures and Books Outlay	5,000
Other Property, Plant and Equipment Outlay	364
Total Capital Outlays	5,221,818
AL NEW APPROPRIATIONS	5,883,823