

W. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 164,567,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 8,735,000	P 5,200,000		P 13,935,000
Operations	32,682,000	115,405,000	2,545,000	150,632,000
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YOUTH DEVELOPMENT PROGRAM	32,682,000	115,405,000	2,545,000	150,632,000
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TOTAL NEW APPROPRIATIONS	P 41,417,000	P 120,605,000	P 2,545,000	P 164,567,000
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Special Provision(s)

1. **SK Mandatory and Continuing Training Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

The National Youth Commission (NYC) shall submit its quarterly reports on utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NYC website for a period of three (3) years. The Chairperson of the NYC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 8,735,000	P 5,200,000		P 13,935,000
Sub-total, General Administration and Support	8,735,000	5,200,000		13,935,000
Operations				
Coordination of government actions for the development of the youth improved	32,682,000	115,405,000	2,545,000	150,632,000
YOUTH DEVELOPMENT PROGRAM	32,682,000	115,405,000	2,545,000	150,632,000
Formulate policies and coordinate implementation of Youth Development Programs	32,682,000	115,405,000	2,545,000	150,632,000
Sub-total, Operations	32,682,000	115,405,000	2,545,000	150,632,000
TOTAL NEW APPROPRIATIONS	P 41,417,000	P 120,605,000	P 2,545,000	P 164,567,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,595

Total Permanent Positions

31,595

Other Compensation Common to All

Personnel Economic Relief Allowance

1,704

Representation Allowance

600

Transportation Allowance

600

Clothing and Uniform Allowance

355

Mid-Year Bonus - Civilian

2,633

Year End Bonus	2,633
Cash Gift	355
Step Increment	79
Productivity Enhancement Incentive	355

Total Other Compensation Common to All	9,314

Other Benefits	
PAG-IBIG Contributions	85
PhilHealth Contributions	258
Employees Compensation Insurance Premiums	85
Loyalty Award - Civilian	80

Total Other Benefits	508

Total Personnel Services	41,417

Maintenance and Other Operating Expenses	
Travelling Expenses	20,468
Training and Scholarship Expenses	30,107
Supplies and Materials Expenses	7,929
Utility Expenses	2,730
Communication Expenses	6,292
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	15,219
General Services	1,920
Repairs and Maintenance	652
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	16,338
Representation Expenses	7,837
Rent/Lease Expenses	9,119
Subscription Expenses	60
Other MOOE	422

Total Maintenance and Other Operating Expenses	120,605

Total Current Operating Expenditures	162,022

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,445
Transportation and Equipment Outlay	1,100

Total Capital Outlays	2,545

TOTAL NEW APPROPRIATIONS	164,567
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