

U. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 868,430,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 112,775,000	P 22,829,000	P 4,400,000	P 140,004,000
Operations	416,141,000	285,097,000	27,188,000	728,426,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	416,141,000	285,097,000	27,188,000	728,426,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 528,916,000</b>	<b>P 307,926,000</b>	<b>P 31,588,000</b>	<b>P 868,430,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 107,872,000	P 22,829,000	P 4,400,000	P 135,101,000
Administration of Personnel Benefits	4,903,000			4,903,000
<b>Sub-total, General Administration and Support</b>	<b>112,775,000</b>	<b>22,829,000</b>	<b>4,400,000</b>	<b>140,004,000</b>
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	416,141,000	285,097,000	27,188,000	728,426,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	416,141,000	285,097,000	27,188,000	728,426,000
Direction, coordination, collection and production of intelligence pertaining to national security	412,170,000	273,117,000	27,188,000	712,475,000
Provision of secretariat services to the Anti-Terrorism Council	3,971,000	11,980,000		15,951,000
<b>Sub-total, Operations</b>	<b>416,141,000</b>	<b>285,097,000</b>	<b>27,188,000</b>	<b>728,426,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 528,916,000</b>	<b>P 307,926,000</b>	<b>P 31,588,000</b>	<b>P 868,430,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	280,001
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Total Permanent Positions	280,001
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	18,456
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Representation Allowance	7,782
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Transportation Allowance	7,782
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Clothing and Uniform Allowance	3,845
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Mid Year Bonus-Civilian	23,334
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Year End Bonus	23,334
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Cash Gift	3,845
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Productivity Enhancement Incentive	3,845
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Total Other Compensation Common to All	92,223
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	72
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Quarters Allowance	12,310
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Overseas Allowance	19,310
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Longevity Pay	111,239
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Other Personnel Benefits	500
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Total Other Compensation for Specific Groups	143,431
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**Other Benefits**

PAG-IBIG Contributions	923
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PhilHealth Contributions	2,541
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Employees Compensation Insurance Premiums	923
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Terminal Leave	4,903
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Total Other Benefits	9,290
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**Non-Permanent Positions**

3,971
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**Total Personnel Services**

528,916
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**Maintenance and Other Operating Expenses**

Travelling Expenses	18,460
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Training and Scholarship Expenses	9,935
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Supplies and Materials Expenses	33,234
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Utility Expenses	24,854
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Communication Expenses	20,126
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## GENERAL APPROPRIATIONS ACT, FY 2018

<b>Confidential, Intelligence and Extraordinary Expenses</b>	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	145,200
Professional Services	5,624
Repairs and Maintenance	16,572
Taxes, Insurance Premiums and Other Fees	3,713
<b>Other Maintenance and Operating Expenses</b>	
Printing and Publication Expenses	40
Representation Expenses	16,718
Transportation and Delivery Expenses	1,061
Rent/Lease Expenses	5,542
Subscription Expenses	1,827
Donations	10
Other Maintenance and Operating Expenses	400
<b>Total Maintenance and Other Operating Expenses</b>	<b>307,926</b>
<b>Total Current Operating Expenditures</b>	<b>836,842</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Buildings and Other Structures	24,336
Machinery and Equipment Outlay	2,712
Transportation Equipment Outlay	4,400
Intangible Assets Outlay	140
<b>Total Capital Outlays</b>	<b>31,588</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>868,430</b>