

R.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder.....P 434,950,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,524,000 P	20,691,000 P	1,550,000 P	35,765,000
Support to Operations		800,000	308,400,000	309,200,000
Operations	41,791,000	44,944,000	3,250,000	89,985,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,896,000	21,586,000	1,550,000	48,032,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	16,895,000	23,358,000	1,700,000	41,953,000
TOTAL NEW APPROPRIATIONS	P 55,315,000 P	66,435,000 P	313,200,000 P	434,950,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,263,000 P	20,691,000 P	1,550,000 P	32,504,000
Administration of Personnel Benefits	3,261,000			3,261,000
Sub-total, General Administration and Support	13,524,000	20,691,000	1,550,000	35,765,000
Support to Operations				
Project(s)				
Locally-Funded Project(s)		800,000	308,400,000	309,200,000
Acquisition of lot and building as MAP's Headquarters		800,000	308,400,000	309,200,000
Sub-total, Support to Operations		800,000	308,400,000	309,200,000

Operations				
Management of Government Records Strengthened	24,896,000	21,586,000	1,550,000	48,032,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,896,000	21,586,000	1,550,000	48,032,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	17,007,000	17,497,000	1,350,000	35,854,000
Management of transference of records of all government including those of abolished offices	5,815,000	3,389,000	200,000	9,404,000
Conduct research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,074,000	700,000		2,774,000
Awareness, Appreciation and Access to Archival Records Strengthened	16,895,000	23,358,000	1,700,000	41,953,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	16,895,000	23,358,000	1,700,000	41,953,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	16,895,000	23,358,000	1,700,000	41,953,000
Sub-total, Operations	41,791,000	44,944,000	3,250,000	89,985,000
TOTAL NEW APPROPRIATIONS	P 55,315,000	P 66,435,000	P 313,200,000	P 434,950,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,387

Total Permanent Positions

38,387

Other Compensation Common to All

Personnel Economic Relief Allowance

2,976

Representation Allowance

618

Transportation Allowance

618

Clothing and Uniform Allowance

620

Mid-Year Bonus - Civilian

3,200

Year End Bonus

3,200

Cash Gift

620

Step Increment

96

Productivity Enhancement Incentive

620

Total Other Compensation Common to All

12,568

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	375

Total Other Compensation for Specific Groups	375

Other Benefits	
PAG-IBIG Contributions	150
PhilHealth Contributions	374
Employees Compensation Insurance Premiums	150
Retirement Gratuity	2,760
Loyalty Award - Civilian	50
Terminal Leave	501

Total Other Benefits	3,985

Total Personnel Services	55,315

Maintenance and Other Operating Expenses	
Travelling Expenses	3,199
Training and Scholarship Expenses	5,189
Supplies and Materials Expenses	3,316
Utility Expenses	4,402
Communication Expenses	1,058
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,520
General Services	9,400
Repairs and Maintenance	515
Taxes, Insurance Premiums and Other Fees	1,026
Other Maintenance and Operating Expenses	
Advertising Expenses	228
Printing and Publication Expenses	206
Representation Expenses	369
Transportation and Delivery Expenses	145
Rent/Lease Expenses	29,667
Membership Dues and Contributions to Organizations	40
Subscription Expenses	37

Total Maintenance and Other Operating Expenses	66,435

Total Current Operating Expenditures	121,750

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	191,208
Buildings and Other Structures	117,192
Machinery and Equipment Outlay	4,800

Total Capital Outlays	313,200

TOTAL NEW APPROPRIATIONS	434,950
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