

R.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 534,885,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 16,110,000	P 10,590,000	P 300,000	P 27,000,000
Support to Operations	1,465,000	383,000		1,848,000
Operations	49,138,000	83,349,000	373,550,000	506,037,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	39,524,000	38,839,000	373,250,000	451,613,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,614,000	44,510,000	300,000	54,424,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 66,713,000</b>	<b>P 94,322,000</b>	<b>P 373,850,000</b>	<b>P 534,885,000</b>

Special Provision(s)

1. Revolving fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000.00) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NHCP shall submit its quarterly reports on income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NHCP website for a period of three (3) years. The Chairperson of the NHCP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 15,790,000	P 10,590,000	P 300,000	P 26,680,000
Administration of Personnel Benefits	320,000			320,000

<b>Sub-total, General Administration and Support</b>	<b>16,110,000</b>	<b>10,590,000</b>	<b>300,000</b>	<b>27,000,000</b>
<b>Support to Operations</b>				
Formulation of Plans and Policies	599,000	185,000		784,000
Development and Maintenance of the Information System	866,000	198,000		1,064,000
<b>Sub-total, Support to Operations</b>	<b>1,465,000</b>	<b>383,000</b>		<b>1,848,000</b>
<b>Operations</b>				
Management and Preservation of National Shrines and Artifacts strengthened	39,524,000	38,839,000	373,250,000	451,613,000
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	<b>39,524,000</b>	<b>38,839,000</b>	<b>373,250,000</b>	<b>451,613,000</b>
Maintenance and administration of national shrines, museums and landmarks	24,609,000	26,355,000	9,950,000	60,914,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	7,459,000	3,652,000	300,000	11,411,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	7,456,000	1,783,000	300,000	9,539,000
Project(s)				
Locally-Funded Project(s)		7,049,000	362,700,000	369,749,000
Conservation of the Lallo Church (Sto. Domingo de Guzman Parish)		290,000	9,650,000	9,940,000
Conservation of Malinao Church (Saint Joseph the Worker Parish Church)		579,000	19,300,000	19,879,000
Conservation of Dauin Church (Saint Nicholas de Tolentino Parish)		582,000	19,400,000	19,982,000
Conservation of Zamboanguita Church (San Isidro Labrador Church)		290,000	9,650,000	9,940,000
Conservation of Lucban Church (San Luis Obispo de Tolosa Church)		579,000	19,300,000	19,879,000
Conservation of Calumpit Church (San Juan Bautista Church)		290,000	9,650,000	9,940,000
Construction of Nazaria Lagos Monument			2,000,000	2,000,000
Construction of Teresa Magbanua Monument			2,000,000	2,000,000
Construction of monuments (3 Ilocano Heroes)			6,000,000	6,000,000

Construction of Mariano Ponce Museum including the provision of its curatorial component	200,000	19,800,000	20,000,000
Conservation of the Immaculate Concepcion Church, Guagua, Pampanga	100,000	9,900,000	10,000,000
Conservation of Lazi Church (San Isidro Labrador Parish)	1,161,000	38,700,000	39,861,000
Conservation of Magdalena Church (Saint Magdalene Church)	150,000	9,850,000	10,000,000
Restoration of Caraga Church (San Salvador Church)	578,000	19,250,000	19,828,000
Conservation of Antique Old Provincial Capitol	700,000	29,300,000	30,000,000
Conservation of Bato Church (Saint John the Baptist)	290,000	9,650,000	9,940,000
Restoration of Barcelona Church, Barcelona, Sorsogon	1,160,000	23,650,000	24,810,000
Restoration of Old Presidencia of Bulan, Sorsogon		10,000,000	10,000,000
Conservation of eight (8) monuments of Filipino heroes in the province of Ilocos Sur		5,000,000	5,000,000
Restoration of Cape San Agustin Light, Governor Generoso, Davao Oriental	100,000	6,400,000	6,500,000
Restoration of Dr. Jose P. Rizal Monument at Camden County Park, New Jersey, U.S.A.		2,500,000	2,500,000
Site acquisition and development of the Jose B. Lingad Monument and Memorial Park in Pampanga		5,000,000	5,000,000
Restoration of Bahay na Bato, Antique		5,000,000	5,000,000
Restoration of San Bartolome Church, Malabon		5,000,000	5,000,000
Restoration of government-owned properties and sites within the heritage zones along Rizal Avenue, San Pablo City, Laguna		20,000,000	20,000,000
Installation of concrete historical markers on every identified historical sites, San Pablo City, Laguna		250,000	250,000
Repair and partial restoration of Prudencia Fule ancestral house (Prudencia Fule Memorial National High School), San Nicolas San Pablo City, Laguna		10,000,000	10,000,000
Repair and partial restoration of Old City Hall Building, San Pablo City, Laguna		20,000,000	20,000,000
Rehabilitation of Nagdang Bato, A. Bonifacio and Trece Martirez Shrines, Pinaglabanan Shrine in Sta. Isabel, Guerilla Shrine in San Mateo, San Pablo City, Laguna		1,000,000	1,000,000

Restoration of San Pablo Telegraph Office and San Pablo Museum, San Pablo City, Laguna			2,000,000	2,000,000
Restoration and adaptive reuse of the Cariño House (Phase 1), Candon City, Ilocos Sur			10,000,000	10,000,000
Acquisition of two (2) utility vehicles for the conservation projects			3,500,000	3,500,000
Awareness, appreciation and access of historical and cultural heritage increased	9,614,000	44,510,000	300,000	54,424,000
<b>HISTORICAL COMMEMORATION AND AND PROMOTION PROGRAM</b>	<b>9,614,000</b>	<b>44,510,000</b>	<b>300,000</b>	<b>54,424,000</b>
Design and supervision of heraldry objects	965,000	939,000		1,904,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,194,000	9,571,000	300,000	15,065,000
Publication of result of historical researches and studies	857,000	2,614,000		3,471,000
Maintenance of historical data bank	1,224,000	843,000		2,067,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,374,000	30,543,000		31,917,000
<b>Sub-total, Operations</b>	<b>49,138,000</b>	<b>83,349,000</b>	<b>373,550,000</b>	<b>506,037,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 66,713,000 P</b>	<b>94,322,000 P</b>	<b>373,850,000 P</b>	<b>534,885,000</b>
<b>New Appropriations, by Object of Expenditures</b> =====				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				49,457
Total Permanent Positions				49,457
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				3,864
Representation Allowance				552
Transportation Allowance				552
Clothing and Uniform Allowance				805
Honoraria				298
Mid-Year Bonus - Civilian				4,121

GENERAL APPROPRIATIONS ACT, FY 2018

Year End Bonus	4,121
Cash Gift	805
Step Increment	124
Productivity Enhancement Incentive	805
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<b>Total Other Compensation Common to All</b>	<b>16,047</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	193
PhilHealth Contributions	503
Employees Compensation Insurance Premiums	193
Retirement Gratuity	264
Terminal Leave	56
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<b>Total Other Benefits</b>	<b>1,209</b>
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<b>Total Personnel Services</b>	<b>66,713</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,055
Training and Scholarship Expenses	792
Supplies and Materials Expenses	11,004
Utility Expenses	8,215
Communication Expenses	2,732
Development Expenses	553
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,770
General Services	26,002
Repairs and Maintenance	2,680
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Expenses	3,467
Representation Expenses	5,284
Transportation and Delivery Expenses	825
Rent/Lease Expenses	4,346
Membership Dues and Contributions to Organizations	211
Subscription Expenses	168
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<b>Total Maintenance and Other Operating Expenses</b>	<b>94,322</b>
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<b>Total Current Operating Expenditures</b>	<b>161,035</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	12,500
Land Outlay	5,000
Machinery and Equipment Outlay	1,300
Transportation Equipment Outlay	3,500
Furniture, Fixtures and Books Outlay	200
Heritage Assets	351,350
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<b>Total Capital Outlays</b>	<b>373,850</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>534,885</b>
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