

P. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 38,732,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 12,997,000		P 10,000,000	P 22,997,000
Operations	15,735,000			15,735,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	15,735,000			15,735,000
TOTAL NEW APPROPRIATIONS	P 28,732,000		P 10,000,000	P 38,732,000

Special Provision(s)

1. Fees, Charges and Assessments. In addition to the amounts appropriated herein, Fifty Seven Million Five Hundred Eighteen Thousand Pesos (P57,518,000) shall be used for the MOOE and Capital Outlay requirements of Movie and Television Review and Classification Board (NTRCB) sourced from fees and charges levied, assessed and collected by the NTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NTRCB shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NTRCB website for a period of three (3) years. The Chairperson of the NTRCB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

~~2. Monitoring Expenses of Board Members. An amount not exceeding Twenty Six Thousand Five Hundred Pesos (P26,500.00) per month is authorized to be paid to each member of the Board as Review and Monitoring Expenses chargeable from NTRCB's Special Account in the General fund.~~ (DIRECT VETO- President's Veto Message, December 19, 2017, Volume I-B, page646, R.A. No. 10964)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 12,997,000		P 10,000,000	P 22,997,000
Sub-total, General Administration and Support	12,997,000		10,000,000	22,997,000

Operations		
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television publicity materials, and optical media	15,735,000	15,735,000
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MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	15,735,000	15,735,000
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Registration of entities; review and classification of movies, television programs, publicity and optical media material	10,637,000	10,637,000
Monitoring and Enforcement of movies and television programs	4,088,000	4,088,000
"Natalinong Panonood" seminars and other information campaign and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,010,000	1,010,000
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Sub-total, Operations	15,735,000	15,735,000
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TOTAL NEW APPROPRIATIONS	P 28,732,000	P 10,000,000 P 38,732,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		17,055

Total Permanent Positions		17,055

Other Compensation Common to All		
Representation Allowance		300
Personnel Economic Relief Allowance		1,104
Transportation Allowance		300
Clothing and Uniform Allowance		230
Mid Year Bonus - Bonus		1,422
Year End Bonus		1,422
Cash Gift		230
Per Diems		6,131
Step Increment		43
Productivity Enhancement Incentive		230

Total Other Compensation Common to All		11,412

GENERAL APPROPRIATIONS ACT, FY 2018

Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	155
Employees Compensation Insurance Premiums	55

Total Other Benefits	265

Total Personnel Services	28,732

Total Current Operating Expenses	28,732

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	38,732
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