

M. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 251,473,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support	P 63,637,000		P 63,637,000
Support to Operations	39,245,000		39,245,000
Operations	148,591,000		148,591,000
LAND USE REGULATORY PROGRAM	118,313,000		118,313,000
LAND USE ADJUDICATION PROGRAM	30,278,000		30,278,000
TOTAL NEW APPROPRIATIONS	P 251,473,000		P 251,473,000

Special Provision(s)

1. **Regulation Fees and Other Charges.** In addition to the amounts appropriated herein, Two Hundred Seventy Five Million Two Hundred Eighty Eight Thousand Pesos (P275,288,000) shall be used for the MOOE and Capital Outlay of the Housing and Land Use Regulatory Board (HLURB) sourced from fees, fines, and other charges collected by HLURB in accordance with E.O. No. 648, s. 1981.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The HLURB shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on HLURB website for a period of three (3) years. The Chairperson of HLURB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,499,000			P 50,499,000
National Capital Region (NCR)	36,483,000			36,483,000
Central Office	32,733,000			32,733,000
Expanded National Capital Region	3,750,000			3,750,000
Cordillera Administrative Region (CAR)	1,020,000			1,020,000
Northern Luzon Region (CAR, Region I and II)	1,020,000			1,020,000
Region III - Central Luzon	1,723,000			1,723,000
Northern Tagalog Region (Region III)	1,723,000			1,723,000
Region IVA - CALABARZON	3,171,000			3,171,000
Southern Tagalog Region (Regions IVA and IVB)	3,171,000			3,171,000
Region V - Bicol	2,248,000			2,248,000
Bicol Region (Region V)	2,248,000			2,248,000
Region VI - Western Visayas	1,811,000			1,811,000
Western Visayas Region	1,811,000			1,811,000
Region VII - Central Visayas	1,764,000			1,764,000
Central Visayas Regions (Region VII and VIII)	1,764,000			1,764,000
Region X - Northern Mindanao	1,467,000			1,467,000
Northern Mindanao Region (Regions IX, X and XIII)	1,467,000			1,467,000
Region XI - Davao	812,000			812,000
Southern Mindanao Region (Regions XI and XII)	812,000			812,000
Administration of Personnel Benefits	13,138,000			13,138,000
National Capital Region (NCR)	13,138,000			13,138,000
Central Office	13,138,000			13,138,000

Sub-total, General Administration and Support	63,637,000	63,637,000
Support to Operations		
Conduct of legal researches and related studies	16,853,000	16,853,000
National Capital Region (NCR)	16,853,000	16,853,000
Central Office	15,397,000	15,397,000
Expanded National Capital Region	1,456,000	1,456,000
Technical support to management on program conceptualization and development, coordination and monitoring	22,392,000	22,392,000
National Capital Region (NCR)	22,392,000	22,392,000
Central Office	22,392,000	22,392,000
Sub-total, Support to Operations	39,245,000	39,245,000
Operations		
Rational use of land and orderly development of communities improved	148,591,000	148,591,000
LAND USE REGULATORY PROGRAM	118,313,000	118,313,000
Formulation/updating of standards, guidelines, rules and regulations on land use planning, zoning/ other development control, housing and real estate development projects and homeowners associations (HOAs)	17,566,000	17,566,000
National Capital Region (NCR)	2,133,000	2,133,000
Expanded National Capital Region	2,133,000	2,133,000
Cordillera Administrative Region (CAR)	2,878,000	2,878,000
Northern Luzon Region (CAR, Regions I and II)	2,878,000	2,878,000
Region III - Central Luzon	1,762,000	1,762,000
Northern Tagalog Region (Region III)	1,762,000	1,762,000
Region IVA - CALABARZON	2,290,000	2,290,000
Southern Tagalog Region (Regions IVA and IVB)	2,290,000	2,290,000
Region VI - Western Visayas	666,000	666,000
Western Visayas Region	666,000	666,000
Region VII - Central Visayas	1,542,000	1,542,000
Central Visayas Region (Regions VII and VIII)	1,542,000	1,542,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region X - Northern Mindanao	3,229,000	3,229,000
Northern Mindanao Region (Regions IX, X and XIII)	3,229,000	3,229,000
Region XI - Davao	3,066,000	3,066,000
Southern Mindanao Region (Regions XI and XII)	3,066,000	3,066,000
Provision of technical assistance to LGUs in the preparation/updating of comprehensive land use plans (CLUPs) and zoning ordinances (ZOs)	20,962,000	20,962,000
National Capital Region (NCR)	1,306,000	1,306,000
Expanded National Capital Region	1,306,000	1,306,000
Cordillera Administrative Region (CAR)	3,196,000	3,196,000
Northern Luzon Region (CAR, Regions I and II)	3,196,000	3,196,000
Region III - Central Luzon	1,656,000	1,656,000
Northern Tagalog Region (Region III)	1,656,000	1,656,000
Region IVA - CALABARZON	3,281,000	3,281,000
Southern Tagalog Region (Regions IVA and IVB)	3,281,000	3,281,000
Region V - Bicol	1,931,000	1,931,000
Bicol Region (Region V)	1,931,000	1,931,000
Region VI - Western Visayas	2,725,000	2,725,000
Western Visayas Region	2,725,000	2,725,000
Region VII - Central Visayas	1,020,000	1,020,000
Central Visayas Region (Regions VII and VIII)	1,020,000	1,020,000
Region X - Northern Mindanao	2,017,000	2,017,000
Northern Mindanao Region (Regions IX, X and XIII)	2,017,000	2,017,000
Region XI - Davao	3,830,000	3,830,000
Southern Mindanao Region (Regions XI and XII)	3,830,000	3,830,000
Processing applications for permits, licenses, clearances, registration certificates and other issuances pertaining to development and sale of subdivision, condominium, and other real estate development projects and homeowners associations	42,377,000	42,377,000
National Capital Region (NCR)	10,292,000	10,292,000
Central Office	1,297,000	1,297,000

Expanded National Capital Region	8,995,000	8,995,000
Cordillera Administrative Region (CAR)	4,775,000	4,775,000
Northern Luzon Region (CAR, Regions I and II)	4,775,000	4,775,000
Region III - Central Luzon	1,593,000	1,593,000
Northern Tagalog Region (Region III)	1,593,000	1,593,000
Region IVA - CALABARZON	4,873,000	4,873,000
Southern Tagalog Region (Regions IVA and IVB)	4,873,000	4,873,000
Region V - Bicol	2,622,000	2,622,000
Bicol Region (Region V)	2,622,000	2,622,000
Region VI - Western Visayas	3,731,000	3,731,000
Western Visayas Region	3,731,000	3,731,000
Region VII - Central Visayas	4,597,000	4,597,000
Central Visayas Region (Regions VII and VIII)	4,597,000	4,597,000
Region X - Northern Mindanao	6,669,000	6,669,000
Northern Mindanao Region (Regions IX, X and XIII)	6,669,000	6,669,000
Region XI - Davao	3,225,000	3,225,000
Southern Mindanao Region (Regions XI and XII)	3,225,000	3,225,000
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	37,408,000	37,408,000
National Capital Region (NCR)	7,122,000	7,122,000
Expanded National Capital Region	7,122,000	7,122,000
Cordillera Administrative Region (CAR)	5,343,000	5,343,000
Northern Luzon Region (CAR, Regions I and II)	5,343,000	5,343,000
Region III - Central Luzon	3,418,000	3,418,000
Northern Tagalog Region (Region III)	3,418,000	3,418,000
Region IVA - CALABARZON	7,542,000	7,542,000
Southern Tagalog Region (Regions IVA and IVB)	7,542,000	7,542,000
Region V - Bicol	1,300,000	1,300,000
Bicol Region (Region V)	1,300,000	1,300,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region VI - Western Visayas	1,640,000	1,640,000
Western Visayas Region	1,640,000	1,640,000
Region VII - Central Visayas	3,623,000	3,623,000
Central Visayas Region (Regions VII and VIII)	3,623,000	3,623,000
Region X - Northern Mindanao	3,988,000	3,988,000
Northern Mindanao Region (Regions IX, X and XIII)	3,988,000	3,988,000
Region XI - Davao	3,432,000	3,432,000
Southern Mindanao Region (Regions XI and XII)	3,432,000	3,432,000
LAND USE ADJUDICATION PROGRAM	30,278,000	30,278,000
Resolution of cases/complaints arising from the implementation of laws, rules and regulations on zoning, subdivision/condominium development and intra and inter homeowners associations disputes as well as appealed cases pertinent thereto	30,278,000	30,278,000
National Capital Region (NCR)	9,698,000	9,698,000
Central Office	1,368,000	1,368,000
Expanded National Capital Region	8,330,000	8,330,000
Cordillera Administrative Region (CAR)	2,724,000	2,724,000
Northern Luzon Region (CAR, Regions I and II)	2,724,000	2,724,000
Region III - Central Luzon	2,023,000	2,023,000
Northern Tagalog Region (Region III)	2,023,000	2,023,000
Region IVA - CALABARZON	5,887,000	5,887,000
Southern Tagalog Region (Regions IVA and IVB)	5,887,000	5,887,000
Region V - Bicol	1,613,000	1,613,000
Bicol Region (Region V)	1,613,000	1,613,000
Region VI - Western Visayas	1,068,000	1,068,000
Western Visayas Region	1,068,000	1,068,000
Region VII - Central Visayas	4,904,000	4,904,000
Central Visayas Region (Regions VII and VIII)	4,904,000	4,904,000
Region X - Northern Mindanao	967,000	967,000
Northern Mindanao Region (Regions IX, X and XIII)	967,000	967,000

Region XI - Davao	1,394,000	1,394,000
Southern Mindanao Region (Regions XI and XII)	1,394,000	1,394,000
Sub-total, Operations	148,591,000	148,591,000
TOTAL NEW APPROPRIATIONS	P 251,473,000	P 251,473,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 182,406

Total Permanent Positions 182,406

Other Compensation Common to All

Personnel Economic Relief Allowance 9,528

Representation Allowance 3,528

Transportation Allowance 3,528

Clothing and Uniform Allowance 1,985

Mid Year Bonus-Civilian 15,203

Year End Bonus 15,203

Cash Gift 1,985

Step Increment 456

Productivity Enhancement Incentive 1,985

Total Other Compensation Common to All 53,401

Other Benefits

PAG-IBIG Contributions 477

PhilHealth Contributions 1,574

Employees Compensation Insurance Premiums 477

Terminal Leave 13,138

Total Other Benefits 15,666

Total Personnel Services 251,473

Total Current Operating Expenditures 251,473

TOTAL NEW APPROPRIATIONS 251,473