

K. GAMES AND AMUSEMENT BOARD

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 149,291,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,396,000	P 39,115,000	P 15,917,000	P 85,428,000
Operations	41,356,000	22,507,000		63,863,000
	-----	-----		-----
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,356,000	22,507,000		63,863,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 71,752,000	P 61,622,000	P 15,917,000	P 149,291,000
	=====	=====	=====	=====

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusement Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The GAB shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on GAB website for a period of three (3) years. The Chairperson of the GAB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 29,538,000	P 39,115,000	P 15,917,000	P 84,570,000
Administration of Personnel Benefits	858,000			858,000
Sub-total, General Administration and Support	30,396,000	39,115,000	15,917,000	85,428,000
Operations				
Fair and safe professional sports and games developed	41,356,000	22,507,000		63,863,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,356,000	22,507,000		63,863,000
Supervision of Professional Games and Amusements	25,487,000	1,457,000		26,944,000
Supervision of Betting During Horse Racing	15,869,000	1,050,000		16,919,000
Project(s)				
Locally-Funded Project(s)		20,000,000		20,000,000
Hosting of the 2018 World Boxing Council (WBC) Convention		20,000,000		20,000,000
Sub-total, Operations	41,356,000	22,507,000		63,863,000
TOTAL NEW APPROPRIATIONS	P 71,752,000	P 61,622,000	P 15,917,000	P 149,291,000

=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

53,138

Total Permanent Positions

53,138

Other Compensation Common to All**Personnel Economic Relief Allowance**

3,720

Representation Allowance

756

Transportation Allowance

756

Clothing and Uniform Allowance

775

Mid-Year Bonus - Civilian

4,429

Year End Bonus

4,429

Cash Gift

775

Step Increment

132

Productivity Enhancement Incentive

775

Total Other Compensation Common to All

16,547

Other Compensation for Specific Groups**Magna Carta for Public Health Workers**

339

Total Other Compensation for Specific Groups

339

Other Benefits**PAG-IBIG Contributions**

185

PhilHealth Contributions

500

Employees Compensation Insurance Premiums

185

Terminal Leave

858

Total Other Benefits

1,728

Total Personnel Services

71,752

Maintenance and Other Operating Expenses**Travelling Expenses**

3,141

Training and Scholarship Expenses

1,515

Supplies and Materials Expenses

1,445

Utility Expenses

1,287

Communication Expenses

2,513

Awards, Rewards and Prizes

3,900

Confidential, Intelligence and Extraordinary Expenses**Confidential Expenses**

4,000

Extraordinary and Miscellaneous Expenses

122

Professional Services

773

General Services

727

GENERAL APPROPRIATIONS ACT, FY 2018

Repairs and Maintenance	11,583
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,246
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	27,613

Total Maintenance and Other Operating Expenses	61,622

Total Current Operating Expenditures	133,374

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,460
Transportation Equipment Outlay	14,400
Furniture, Fixtures and Books Outlay	57

Total Capital Outlays	15,917

TOTAL NEW APPROPRIATIONS	149,291

