

J. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 119,242,000  
 =====

New Appropriations, by Program  
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 8,478,000	P 15,873,000	P 1,100,000	P 25,451,000
Operations	11,442,000	71,151,000	11,198,000	93,791,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,956,000	63,771,000		73,727,000
FILM HERITAGE PRESERVATION PROGRAM	1,486,000	7,380,000	11,198,000	20,064,000
TOTAL NEW APPROPRIATIONS	P 19,920,000	P 87,024,000	P 12,298,000	P 119,242,000

**Special Provision(s)**

1. **Income from Amusement Tax and Other Fees and Charges.** In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

- (a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and
- (b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty-five percent (35%) for FDCP; and (ii) sixty-five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

In no case shall said amounts be used for the purchase of motor vehicles.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The FDCP shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on FDCP website for a period of three (3) years. The Executive Director of the FDCP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Administration and Support Services	P 7,996,000	P 15,873,000	P 1,100,000	P 24,969,000
Administration of Personnel Benefits	482,000			482,000
<b>Sub-total, General Administration and Support</b>	<b>8,478,000</b>	<b>15,873,000</b>	<b>1,100,000</b>	<b>25,451,000</b>
<b>Operations</b>				
Local films quality upgraded	9,956,000	63,771,000		73,727,000
<b>FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	<b>9,956,000</b>	<b>63,771,000</b>		<b>73,727,000</b>
Administration of tax incentive program	4,159,000	852,000		5,011,000
Film industry promotion and development	5,797,000	62,919,000		68,716,000
Film heritage preserved and protected	1,486,000	7,380,000		8,866,000
<b>FILM HERITAGE PRESERVATION PROGRAM</b>	<b>1,486,000</b>	<b>7,380,000</b>		<b>8,866,000</b>
Film preservation	1,486,000	7,380,000		8,866,000

GENERAL APPROPRIATIONS ACT, FY 2018

Project(s)				
Locally-Funded Project(s)			11,198,000	11,198,000
Establishment of a permanent film archive facility in Subic Bay Freeport, Phase I			11,198,000	11,198,000
Sub-total, Operations	11,442,000	71,151,000	11,198,000	93,791,000
TOTAL NEW APPROPRIATIONS	P 19,920,000	P 87,024,000	P 12,298,000	P 119,242,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

11,374

## Total Permanent Positions

11,374

## Other Compensation Common to All

## Personnel Economic Relief Allowance

456

## Representation Allowance

420

## Transportation Allowance

420

## Clothing and Uniform Allowance

95

## Honoraria

2,125

## Mid-Year Bonus - Civilian

948

## Year End Bonus

948

## Cash Gift

95

## Step Increment

29

## Productivity Enhancement Incentive

95

## Total Other Compensation Common to All

5,631

## Other Benefits

## PAG-IBIG Contributions

24

## PhilHealth Contributions

79

## Employees Compensation Insurance Premiums

24

## Terminal Leave

482

## Total Other Benefits

609

## Non-Permanent Positions

2,306

## Total Personnel Services

19,920

## Maintenance and Other Operating Expenses

## Travelling Expenses

10,000

## Training and Scholarship Expenses

770

Supplies and Materials Expenses	3,660
Utility Expenses	2,050
Communication Expenses	2,146
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	9,750
Repairs and Maintenance	3,160
Financial Assistance/Subsidy	39,000
Taxes, Insurance Premiums and Other Fees	813
Other Maintenance and Operating Expenses	
Advertising Expenses	750
Printing and Publication Expenses	750
Representation Expenses	2,586
Transportation and Delivery Expenses	485
Rent/Lease Expenses	10,086
Membership Dues and Contributions to Organizations	306
Subscription Expenses	260
Other Maintenance and Operating Expenses	174
	-----
Total Maintenance and Other Operating Expenses	87,024
	-----
Total Current Operating Expenditures	106,944
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,198
Transportation Equipment Outlay	1,100
	-----
Total Capital Outlays	12,298
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>119,242</b>
	-----