

6. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 150,927,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,142,000	P 21,819,000	P 950,000	P 48,911,000
Support to Operations	7,963,000	2,724,000		10,687,000
Operations	15,128,000	66,351,000	9,850,000	91,329,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	15,128,000	66,351,000	9,850,000	91,329,000
TOTAL NEW APPROPRIATIONS	P 49,233,000	P 90,894,000	P 10,800,000	P 150,927,000

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized for the following:

(a) All receipts derived from fines, fees and other income authorized and imposed under Republic Act 9165, including the following as specified by Section 87, Article X of Republic Act 9165:

(i) Ten percent (10%) of all unclaimed and forfeited sweepstakes and lotto prizes but not less than Twelve Million Pesos (P12,000,000.00) per year from the Philippine Charity Sweepstakes Office; PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers;

(ii) Five Million Pesos (P5,000,000.00) a month from the National Government share in the income of the Philippine Amusement and Gaming Corporation for the establishment, maintenance and operations of drug rehabilitation centers; and

(b) Twenty-five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with Republic Act No. 6632; the Manila Jockey Club, Inc. pursuant to Republic Act No. 6631; and the Metro Manila Turf Club under Republic Act No. 7978 for the rehabilitation of drug dependents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Executive Director of the DDB shall submit, to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, in printed form and by way of electronic document, quarterly reports on financial and physical accomplishments. The Executive Director and the web administrator of the Board or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DDB official website.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 647, R.A. No. 10964)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,142,000	P 21,819,000	P 950,000	P 48,911,000
Sub-total, General Administration and Support	26,142,000	21,819,000	950,000	48,911,000
Support to Operations				
Program monitoring and evaluation	7,963,000	2,724,000		10,687,000
Sub-total, Support to Operations	7,963,000	2,724,000		10,687,000
Operations				
The illegal use of dangerous drugs by Filipinos is prevented and controlled	15,128,000	66,351,000	9,850,000	91,329,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	15,128,000	66,351,000	9,850,000	91,329,000
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	5,791,000	17,266,000		23,057,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,279,000	26,924,000		31,203,000
Conduct of capacity building programs for stakeholders	5,058,000	18,526,000	1,100,000	24,684,000
Project(s)				
Locally-Funded Project(s)		3,635,000	8,750,000	12,385,000
Integrated Drug Monitoring and Reporting Information System		2,135,000	1,700,000	3,835,000
Integrated Drug Abuse Data and Information Network (IDADIN)		1,500,000	3,200,000	4,700,000
Drug Information Portal			1,350,000	1,350,000
Upgrade of Network Infrastructure			2,500,000	2,500,000

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, Operations	15,128,000	66,351,000	9,850,000	91,329,000
TOTAL NEW APPROPRIATIONS	P 49,233,000	P 90,894,000	P 10,800,000	P 150,927,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 36,139

Total Permanent Positions 36,139

Other Compensation Common to All

Personnel Economic Relief Allowance 2,232

Representation Allowance 732

Transportation Allowance 600

Clothing and Uniform Allowance 465

Honoraria 191

Mid-Year Bonus - Civilian 3,012

Year End Bonus 3,012

Cash Gift 465

Per Diems 70

Step Increment 91

Productivity Enhancement Incentive 465

Total Other Compensation Common to All 11,335

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 1,230

Total Other Compensation for Specific Groups 1,230

Other Benefits

PAG-IBIG Contributions 112

PhilHealth Contributions 305

Employees Compensation Insurance Premiums 112

Total Other Benefits 529

Total Personnel Services 49,233

Maintenance and Other Operating Expenses

Travelling Expenses 4,850

Training and Scholarship Expenses 32,922

Supplies and Materials Expenses 9,315

Utility Expenses 4,795

Communication Expenses 2,536

Survey, Research, Exploration and Development Expenses	15,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	3,444
General Services	3,060
Repairs and Maintenance	1,671
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	1,650
Printing and Publication Expenses	2,904
Representation Expenses	3,650
Rent/Lease Expenses	810
Membership Dues and Contributions to Organizations	70
Subscription Expenses	937
Other Maintenance and Operating Expenses	1,900

Total Maintenance and Other Operating Expenses	90,894

Total Current Operating Expenditures	140,127

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,500
Machinery and Equipment Outlay	3,050
Transportation Equipment Outlay	1,100
Intangible Assets Outlay	4,150

Total Capital Outlays	10,800

TOTAL NEW APPROPRIATIONS	150,927
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