

**AB. PRESIDENTIAL MANAGEMENT STAFF**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 574,775,000

**New Appropriations, by Program**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 58,958,000	P 126,752,000	P 117,635,000	P 303,345,000
Support to Operations	15,359,000	18,001,000		33,360,000
Operations	134,965,000	103,105,000		238,070,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	134,965,000	103,105,000		238,070,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 209,282,000</b>	<b>P 247,858,000</b>	<b>P 117,635,000</b>	<b>P 574,775,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 58,958,000	P 126,752,000	P 117,635,000	P 303,345,000
<b>Sub-total, General Administration and Support</b>	<b>58,958,000</b>	<b>126,752,000</b>	<b>117,635,000</b>	<b>303,345,000</b>
Support to Operations				
Provision of legal and information communication technology (ICT) services	15,359,000	18,001,000		33,360,000
<b>Sub-total, Support to Operations</b>	<b>15,359,000</b>	<b>18,001,000</b>		<b>33,360,000</b>
Operations				
Responsive decision inputs and staff support to the Presidency	134,965,000	103,105,000		238,070,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	134,965,000	103,105,000		238,070,000

Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	51,267,000	5,993,000	57,260,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	64,381,000	50,880,000	115,261,000
Management of Presidential engagements and provision of secretariat support to various Presidential bodies	19,317,000	46,232,000	65,549,000
<b>Sub-total, Operations</b>	<b>134,965,000</b>	<b>103,105,000</b>	<b>238,070,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 209,282,000 P</b>	<b>247,858,000 P</b>	<b>117,635,000 P 574,775,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

159,603

Total Permanent Positions

159,603

**Other Compensation Common to All**

Personnel Economic Relief Allowance

7,224

Representation Allowance

4,548

Transportation Allowance

4,548

Clothing and Uniform Allowance

1,505

Mid-Year Bonus - Civilian

13,300

Year End Bonus

13,300

Cash Gift

1,505

Step Increment

399

Productivity Enhancement Incentive

1,505

Total Other Compensation Common to All

47,834

**Other Benefits**

PAG-IBIG Contributions

361

PhilHealth Contributions

1,123

Employees Compensation Insurance Premiums

361

Total Other Benefits

1,845

Total Personnel Services

209,282

## GENERAL APPROPRIATIONS ACT, FY 2018

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,068
Training and Scholarship Expenses	2,453
Supplies and Materials Expenses	29,193
Utility Expenses	14,576
Communication Expenses	11,680
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,246
Professional Services	59,871
General Services	30,651
Repairs and Maintenance	14,514
Taxes, Insurance Premiums and Other Fees	1,951
Other Maintenance and Operating Expenses	
Advertising Expenses	201
Printing and Publication Expenses	50
Representation Expenses	3,134
Rent/Lease Expenses	41,434
Membership Dues and Contributions to Organizations	40
Subscription Expenses	5,258
Other Maintenance and Operating Expenses	538
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<b>Total Maintenance and Other Operating Expenses</b>	<b>247,858</b>
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<b>Total Current Operating Expenditures</b>	<b>457,140</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	58,000
Machinery and Equipment Outlay	58,949
Furniture, Fixtures and Books Outlay	686
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<b>Total Capital Outlays</b>	<b>117,635</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>574,775</b>
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