

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 75,057,000
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New Appropriations, by Program
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				<u>Current Operating Expenditures</u>			
				<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
					<u>Operating</u>		
					<u>Expenses</u>		
PROGRAMS							
	Operations			P 40,466,000	P 34,591,000	P 75,057,000	
	ANTI-MONEY LAUNDERING PROGRAM			40,466,000	34,591,000	75,057,000	
	TOTAL NEW APPROPRIATIONS			P 40,466,000	P 34,591,000	P 75,057,000	

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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				<u>Current Operating Expenditures</u>			
				<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
					<u>Operating</u>		
					<u>Expenses</u>		
PROGRAMS							
	Operations						
	Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime improved			P 40,466,000	P 34,591,000	P 75,057,000	
	ANTI-MONEY LAUNDERING PROGRAM			40,466,000	34,591,000	75,057,000	
	Implementation of Anti-Money Laundering Program			40,466,000	34,591,000	75,057,000	
	Sub-total, Operations			40,466,000	34,591,000	75,057,000	
	TOTAL NEW APPROPRIATIONS			P 40,466,000	P 34,591,000	P 75,057,000	

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Travelling Expenses	800
Training and Scholarship Expenses	1,800
Supplies and Materials Expenses	2,523
Utility Expenses	2,840
Communication Expenses	1,787
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	1,038
Repairs and Maintenance	535
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	2,000
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,200
Subscription Expenses	2,730
Other Maintenance and Operating Expenses	12,473

Total Maintenance and Other Operating Expenses	40,466
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Total Current Operating Expenditures	40,466
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	380
Machinery and Equipment Outlay	34,211

Total Capital Outlays	34,591
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TOTAL NEW APPROPRIATIONS

75,057
