

E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 65,220,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 19,648,000	P 7,170,000	P	P 26,818,000
Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000

GENERAL APPROPRIATIONS ACT, FY 2018

Operations	21,400,000	9,653,000	31,053,000
TARIFF ADMINISTRATION PROGRAM	10,709,000	4,558,000	15,267,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	5,479,000	2,779,000	8,258,000
TRADE REMEDY MEASURES PROGRAM	5,212,000	2,316,000	7,528,000
TOTAL NEW APPROPRIATIONS	P 43,372,000 P	19,274,000 P	2,574,000 P 65,220,000

**Special Provision(s)**

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Tariff Commission shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on Tariff Commission's website for a period of three (3) years. The Chairman of the Tariff Commission shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 19,523,000 P	7,170,000 P		P 26,693,000
Administration of Personnel Benefits	125,000			125,000
Sub-total, General Administration and Support	19,648,000	7,170,000		26,818,000
<b>Support to Operations</b>				
Planning and Program Development and Monitoring	871,000	633,000		1,504,000
Information, Packaging and Dissemination	302,000	655,000		957,000
Information System Development and Maintenance	1,151,000	1,163,000	2,574,000	4,888,000
Sub-total, Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000

**Operations**

Competitiveness of local industries enhanced and international trade promoted	21,400,000	9,653,000	31,053,000
<b>TARIFF ADMINISTRATION PROGRAM</b>	<b>10,709,000</b>	<b>4,558,000</b>	<b>15,267,000</b>
Conduct of investigations and public hearings on petitions for tariff modification	2,375,000	3,427,000	5,802,000
Issuance of rulings and opinions on application for tariff classification	6,213,000	528,000	6,741,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,121,000	603,000	2,724,000
<b>INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM</b>	<b>5,479,000</b>	<b>2,779,000</b>	<b>8,258,000</b>
Conduct of investigation and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	580,000	583,000	1,163,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	3,654,000	1,510,000	5,164,000
Administration, updating, and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,245,000	686,000	1,931,000
<b>TRADE REMEDY MEASURES PROGRAM</b>	<b>5,212,000</b>	<b>2,316,000</b>	<b>7,528,000</b>
Adjudication of cases on the application of trade remedies against imports	5,212,000	2,316,000	7,528,000
<b>Sub-total, Operations</b>	<b>21,400,000</b>	<b>9,653,000</b>	<b>31,053,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,372,000</b>	<b>P 19,274,000</b>	<b>P 2,574,000 P 65,220,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel**

<b>Permanent Positions</b>	
Basic Salary	33,046
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<b>Total Permanent Positions</b>	<b>33,046</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,608
Representation Allowance	654
Transportation Allowance	654
Clothing and Uniform Allowance	335
Mid-Year Bonus	2,754
Year End Bonus	2,754
Cash Gift	335
Step Increment	83
Productivity Enhancement Incentive	335
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<b>Total Other Compensation Common to All</b>	<b>9,512</b>
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<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus	264
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<b>Total Other Compensation for Specific Groups</b>	<b>264</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	80
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	80
Terminal Leave	125
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<b>Total Other Benefits</b>	<b>550</b>
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<b>Total Personnel Services</b>	<b>43,372</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,602
Training and Scholarship Expenses	435
Supplies and Materials Expenses	1,611
Utility Expenses	829
Communication Expenses	794
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	442
General Services	226
Repairs and Maintenance	668
Taxes, Insurance Premiums and Other Fees	44
Other Maintenance and Operating Expenses	
Advertising Expenses	241
Printing and Publication Expenses	840
Representation Expenses	92
Rent/Lease Expenses	7,254
Membership Dues and Contributions to Organizations	6
Subscription Expenses	172
Donations	8
Other Maintenance and Operating Expenses	10
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Total Maintenance and Other Operating Expenses	19,274
Total Current Operating Expenditures	62,646
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,819
Intangible Assets Outlay	755
Total Capital Outlays	2,574
<b>TOTAL NEW APPROPRIATIONS</b>	<b>65,220</b>