

XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P19,600,000,000
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New Appropriations, by Purpose
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 7,573,846,000	P12,026,154,000	P19,600,000,000
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Special Provision(s)

1. **National Disaster Risk Reduction and Management Program.** The amount of Nineteen Billion Six Hundred Million Pesos (P19,600,000,000) appropriated herein for Purposes 1, 2 and 3 may be used for:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, such as: conduct of risk assessment and vulnerability analysis; community-based monitoring system; capacity building on mainstreaming Disaster Risk Reduction and Management (DRRM)/ Climate Change Adaptation (CCA); conduct of vulnerability analysis and risk assessment for critical facilities and infrastructure; construction of dams and embankments; conduct of trainings on disaster preparedness and response; conduct of simulation exercises; development and institutionalization of early warning system; and stockpiling of basic emergency supplies, in connection with the occurrence of natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years.

Reconstruction or rehabilitation projects shall be implemented by the DPWH or LGUs with the capability to implement said projects by administration or by contract, through the execution of a MOA;

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached a critical level, subject to approval by the DBM and information of the National Disaster Risk Reduction and Management Council (NDRRMC); and

(c) Two Billion Pesos (P2,000,000,000) for the insurance coverage of government facilities against natural calamities. The insurance shall be with the Government Service Insurance System (GSIS) and subject to the guidelines to be issued by DBM and DOF in coordination with GSIS.

Release of funds for the purposes under Items (a) and (c) above shall be made directly to the implementing agencies in accordance with the following: (i) for Item (a) - approval of the President of the Philippines who may take into consideration the recommendation of the NDRRMC for local disasters upon validation and evaluation of the funding request using the revised guidelines on the administration of the DRRM Fund or the appropriate agency for the international crises; and (ii) for Item (c) - approval of the DBM. While release of funds for additional funding source to the QRF under Item (b) shall be in accordance with the provision of the immediately succeeding Section. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

The agency concerned shall submit to the DBM, the NDRRMC, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance and COA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the agency's website.

2. Quick Response Fund. In addition to the amount herein appropriated, the amount of Seven Billion Six Hundred Million Pesos (P7,600,000,000) is lodged under the budget of the following agencies as QRF:

DSWD - OSEC	P 1,250,000,000
DND - OCD	500,000,000
DND - AFP	750,000,000
DOH - OSEC	500,000,000
NEA	100,000,000
DPWH	1,000,000,000
DEPED	2,000,000,000
DA	1,000,000,000
NIA	500,000,000

Release of funds for other agencies in need of QRF shall be subject to the submission of a favorable recommendation of the NDRRMC and approval of the DBM.

Moreover, additional QRF may be released to the implementing agency concerned when the balance thereof has reached a critical level, subject to approval by the DBM and upon favorable recommendation of the NDRRMC.

In all cases, only agencies provided with QRF allocations shall utilize said fund.

3. Marawi Recovery, Rehabilitation and Reconstruction Program. The amount of Ten Billion Pesos (P10,000,000,000) appropriated herein under Purpose 3 shall be used for recovery, rehabilitation, reconstruction, aid and relief projects in Marawi City and other affected areas in connection with the occurrence of armed conflicts, particularly the Marawi siege.

Infrastructure projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or by contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines who may take into consideration the recommendation of the NDRRMC.

The agency concerned shall submit to the DBM, the NDRRMC, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance and COA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the agency's website.

4. Appropriations under the National Disaster Risk Reduction and Management Fund. Modification of allotment within the purposes authorized herein shall be subject to the approval of the DBM.

New Appropriations, by Purpose

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Current Operating Expenditures

	Maintenance and Other		
Personnel Services	Operating Expenses	Capital Outlays	Total

PROGRAMS

Purpose(s)

National Disaster Risk Reduction and Management Fund (Calamity Fund)

1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, Including Training of Personnel, and Other Pre-disaster Activities	P 5,073,846,000 P	P 5,073,846,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities		4,526,154,000 4,526,154,000

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3. Marawi Recovery, Rehabilitation and Reconstruction Program	2,500,000,000	7,500,000,000	10,000,000,000
Sub-total, Purpose(s)	7,573,846,000	12,026,154,000	19,600,000,000
TOTAL NEW APPROPRIATIONS	P 7,573,846,000	P12,026,154,000	P19,600,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

7,573,846

Total Maintenance and Other Operating Expenses

7,573,846

Total Current Operating Expenditures

7,573,846

Capital OutlaysProperty, Plant and Equipment Outlay
Infrastructure Outlay

12,026,154

Total Capital Outlays

12,026,154

TOTAL NEW APPROPRIATIONS**19,600,000**

**GENERAL SUMMARY
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND		P 7,573,846,000	P12,026,154,000	P19,600,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND		P 7,573,846,000	P12,026,154,000	P19,600,000,000