

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P30,687,328,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 7,879,347,000	P 1,928,371,000	P 1,472,109,000	P11,279,827,000
Support to Operations	130,051,000	226,875,000	1,347,210,000	1,704,136,000
Operations	14,848,198,000	2,855,167,000		17,703,365,000
ADJUDICATION PROGRAM	14,848,198,000	2,855,167,000		17,703,365,000
TOTAL NEW APPROPRIATIONS	P22,857,596,000	P 5,010,413,000	P 2,819,319,000	P30,687,328,000

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

Likewise, the Supreme Court shall submit its quarterly reports on its income and expenditures with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on Supreme Court website for a period of three (3) years. The Chief Justice of the Supreme Court shall send written notice to the said offices when said reports have been posted on its website which shall be considered the date of submission.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227 have already been fully integrated into their salary increases as of June 1, 2012, the amount of Five Hundred Sixty Nine Million Four Hundred Sixty Seven Thousand Pesos (P569,467,000) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court is hereby authorized to:

- (a) formulate and implement the Judiciary's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of Judiciary personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions; transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Five Hundred Ten Million Two Hundred Eighty Seven Thousand Pesos (P2,510,287,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated to all lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 648, R.A. No. 10964)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 298, s. 2004 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership (PPP) for Court Automation. The amount of Three Hundred Seventy Two Million One Hundred Ten Thousand Pesos (P372,110,000) appropriated for the Enterprise Information Systems Plan (EISP) shall be used by the Supreme Court to comply with its obligations under any PPP project for court automation, which may be approved in accordance with R.A. No. 6957, as amended. Any balance of the amounts appropriated herein shall only be utilized for projects that support or relate to other projects under the Judiciary's court automation project.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 345,134,000	P 1,578,202,000	P 1,472,109,000	P 3,395,445,000
Administration of Personnel Benefits	7,223,582,000			7,223,582,000
Supervision of Lower Courts	310,631,000	350,169,000		660,800,000
Sub Total, General Administration and Support	P 7,879,347,000	P 1,928,371,000	P 1,472,109,000	P11,279,827,000
Support to Operations				
Judicial Bar Council	32,769,000	27,554,000		60,323,000

Operations of Philippine Judicial Academy (PHILJA)	88,486,000	90,638,000	179,124,000
Operations of Mandatory Continuing Legal Education (MCLE)	8,796,000	6,673,000	15,469,000
Project(s)			
Locally-Funded Project(s)		102,010,000	1,197,210,000
Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000	30,000,000
Enterprise Information Systems Plan (EISP)		72,010,000	300,100,000
Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP), including P100,000,000.00 for the Hall of Justice in San Juan, Metro Manila and P50,000,000.00 in Tarlac City			1,047,110,000
Sub-total, Support to Operations	130,051,000	226,875,000	1,347,210,000
Operations			
Independent, Effective and Efficient Administration of Justice	14,848,198,000	2,855,167,000	17,703,365,000
ADJUDICATION PROGRAM	14,848,198,000	2,855,167,000	17,703,365,000
Adjudication of Regional Trial Court Cases	8,341,105,000	1,240,097,000	9,581,202,000
Adjudication of Metropolitan Court Cases	709,401,000	140,975,000	850,376,000
Adjudication of Municipal Trial Court Cases in Cities	1,501,859,000	291,275,000	1,793,134,000
Adjudication of Municipal Circuit Court Cases	1,913,316,000	413,418,000	2,326,734,000
Adjudication of Municipal Court Cases	1,520,740,000	317,600,000	1,838,340,000
Adjudication of Shari'a District Court Cases	22,604,000	10,775,000	33,379,000
Adjudication of Shari'a Circuit Court Cases	121,841,000	25,544,000	147,385,000
Adjudication of Child and Family Court Cases		70,603,000	70,603,000
Adjudication of Supreme Court Cases	717,332,000	344,880,000	1,062,212,000
Sub-total, Operations	14,848,198,000	2,855,167,000	17,703,365,000
TOTAL NEW APPROPRIATIONS	P22,857,596,000	P 5,010,413,000	P 2,819,319,000
NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURES			P30,687,328,000
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			

GENERAL APPROPRIATIONS ACT, FY 2018

Basic Salary	8,987,738
Total Permanent Positions	8,987,738
Other Compensation Common to All	
Personnel Economic Relief Allowance	603,684
Representation Allowance	274,830
Transportation Allowance	274,668
Clothing and Uniform Allowance	125,770
Mid-Year Bonus - Civilian	748,976
Year End Bonus	748,976
Cash Gift	125,770
Step Increment	22,471
Productivity Enhancement Incentive	125,770
Total Other Compensation Common to All	3,050,915
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,731
Magna Carta for Public Social Workers	3,747
Longevity Pay	183,782
Lump-sum for filling of Positions - Civilian	6,501,653
Total Other Compensation for Specific Groups	6,691,913
Other Benefits	
PAG-IBIG Contributions	30,187
PhilHealth Contributions	74,516
Employees Compensation Insurance Premiums	30,186
Retirement Gratuity	400,605
Terminal Leave	321,324
Total Other Benefits	856,818
Non-Permanent Positions	27,083
Other Personnel Benefits	
Pension, Civilian Personnel	3,243,129
Total Other Personnel Benefits	3,243,129
Total Personal Services	22,857,596
Maintenance and Other Operating Expenses	
Travelling Expenses	260,666
Training and Scholarship Expenses	198,320
Supplies and Materials Expenses	1,808,427
Utility Expenses	396,853
Communication Expenses	310,522
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	307,824
Professional Services	267,415

Repairs and Maintenance	304,788
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,718
Printing and Publication Expenses	1,126
Representation Expenses	50,361
Transportation and Delivery Expenses	92,656
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	618,924
Total Maintenance and Other Operating Expenses	5,010,413
TOTAL CURRENT OPERATING EXPENDITURES	27,868,009
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,000
Buildings and Other Structures	2,513,719
Machinery and Equipment Outlay	300,100
Furniture, Fixtures and Book Outlay	1,000
Transportation Equipment Outlay	1,500
Intangible Assets Outlay	1,000
TOTAL CAPITAL OUTLAYS	2,819,319
TOTAL NEW APPROPRIATIONS	30,687,328

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 118,933,000

New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 74,894,000	P 7,577,000		P 82,471,000
Operations	31,411,000	5,051,000		36,462,000
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	31,411,000	5,051,000		36,462,000
TOTAL NEW APPROPRIATIONS	P 106,305,000	P 12,628,000		P 118,933,000

GENERAL APPROPRIATIONS ACT, FY 2018

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,135,000	P 7,577,000		P 13,712,000
Administration of Personnel Benefits	68,759,000			68,759,000
Sub-Total, General Administration and Support	74,894,000	7,577,000		82,471,000
Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	31,411,000	5,051,000		36,462,000
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	31,411,000	5,051,000		36,462,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	31,411,000	5,051,000		36,462,000
Sub-total, Operations	31,411,000	5,051,000		36,462,000
TOTAL NEW APPROPRIATIONS	P 106,305,000	P 12,628,000		P 118,933,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

29,039

Total Permanent Positions

29,039

Other Compensation Common to AllPersonnel Economic Relief Allowance
Representation Allowance

1,344

540

Transportation Allowance	540
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	2,420
Year End Bonus	2,420
Cash Gift	280
Step Increment	73
Productivity Enhancement Incentive	280

Total Other Compensation Common to All	8,177

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	68,759

Total Other Compensation for Specific Groups	68,759

Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	196
Employees Compensation Insurance Premiums	67

Total Other Benefits	330

Total Personnel Services	106,305

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	203
Utility Expenses	285
Communication Expenses	632
Repairs and Maintenance	75
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	34
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,628

Total Current Operating Expenditures	118,933

TOTAL NEW APPROPRIATIONS	118,933
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 964,770,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
Support to Operations	12,214,000	8,618,000		20,832,000
Operations	256,614,000	101,302,000	2,625,000	360,541,000
SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Maintenance			Total
	Personnel Services	and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
General Management and Supervision	55,105,000	92,756,000	371,502,000	519,363,000
Administration of Personnel Benefits	64,034,000			64,034,000
Sub Total, General Administration and Support	119,139,000	92,756,000	371,502,000	583,397,000
Support to Operations	12,214,000	8,618,000		20,832,000
Legal and Compliance Services	12,214,000	8,618,000		20,832,000
Sub-Total, Support to Operations	12,214,000	8,618,000		20,832,000
Operations	256,614,000	101,302,000	2,625,000	360,541,000

Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	256,614,000	101,302,000	2,625,000	360,541,000
SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
CASE MANAGEMENT SUB-PROGRAM	41,607,000	28,472,000		70,079,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	41,607,000	28,472,000		70,079,000
TRIAL MANAGEMENT SUB-PROGRAM	19,944,000	12,860,000		32,804,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	19,944,000	12,860,000		32,804,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	195,063,000	59,970,000	2,625,000	257,658,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	195,063,000	59,970,000	2,625,000	257,658,000
Sub-Total, Operations	256,614,000	101,302,000	2,625,000	360,541,000
TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				173,078
Total Permanent Positions				173,078
Other Compensation Common to All				
Personnel Economic Relief Allowance				8,808
Representation Allowance				6,348
Transportation Allowance				6,348
Clothing and Uniform Allowance				1,835
Mid-Year Bonus - Civilian				14,424
Year End Bonus				14,424
Cash Gift				1,835
Step Increment				432
Productivity Enhancement Incentive				1,835
Total Other Compensation Common to All				56,289
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				182
Longevity Pay				4,787
Lump-sum for filling of Positions - Civilian				57,058

GENERAL APPROPRIATIONS ACT, FY 2018

Total Other Compensation for Specific Groups	62,027

Other Benefits	
PAG-IBIG Contributions	441
PhilHealth Contributions	1,188
Employees Compensation Insurance Premiums	441
Terminal Leave	6,976

Total Other Benefits	9,046

Non-Permanent Positions	25,630

Other Personnel Benefits	
Pension, Civilian Personnel	61,897

Total Other Personnel Benefits	61,897

Total Personnel Services	387,967

Maintenance and Other Operating Expenses	
Travelling Expenses	13,719
Training and Scholarship Expenses	11,403
Supplies and Materials Expenses	22,041
Utility Expenses	24,288
Communication Expenses	7,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	41,202
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	237
Printing and Publication Expenses	154
Representation Expenses	2,805
Transportation and Delivery Expenses	127
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063

Total Maintenance and Other Operating Expenses	202,676

Total Current Operating Expenditures	590,643

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	290,608
Machinery and Equipment Outlay	63,448
Furniture, Fixtures and Books Outlay	8,771
Transportation Equipment Outlay	11,300

TOTAL CAPITAL OUTLAYS	374,127
TOTAL NEW APPROPRIATIONS	964,770

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 2,007,609,000

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 960,643,000	P 275,664,000	P 2,000,000	P 1,238,307,000
Operations	591,680,000	177,622,000		769,302,000
APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.
2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.
3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.
4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 780,713,000	P 275,664,000	P 2,000,000	P 1,058,377,000

GENERAL APPROPRIATIONS ACT, FY 2018

Administration of Personnel Benefits	179,930,000			179,930,000
Sub-Total, General Administration and Support	960,643,000	275,664,000	2,000,000	1,238,307,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	591,680,000	177,622,000		769,302,000
APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
Adjudication of Appealed and Other Court Cases	591,680,000	177,622,000		769,302,000
Sub-total, Operations	591,680,000	177,622,000		769,302,000
TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				834,775
Total Permanent Positions				834,775
Other Compensation Common to All				
Personnel Economic Relief Allowance				36,864
Representation Allowance				27,816
Transportation Allowance				27,816
Clothing and Uniform Allowance				7,680
Mid-Year Bonus - Civilian				69,565
Year End Bonus				69,565
Cash Gift				7,680
Step Increment				2,087
Productivity Enhancement Incentive				7,680
Total Other Compensation Common to All				256,753
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				610
Longevity Pay				21,652
Allowance of Attorney's de Officio				13
Lump-sum for filling of Positions - Civilian				105,827
Total Other Compensation for Specific Groups				128,102
Other Benefits				
PAG-IBIG Contributions				1,843
PhilHealth Contributions				5,153

Employees Compensation Insurance Premiums	1,843
Retirement Gratuity	63,650
Terminal Leave	10,453

Total Other Benefits	82,942

Non-Permanent Positions	4,654

Other Personnel Benefits	
Pension, Civilian Personnel	245,097

Total Other Personnel Benefits	245,097

Total Personnel Services	1,552,323

Maintenance and Other Operating Expenses	
Travelling Expenses	22,853
Training and Scholarship Expenses	14,742
Supplies and Materials Expenses	114,076
Utility Expenses	87,251
Communication Expenses	23,627
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	40,142
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,762
Printing and Publication Expenses	816
Transportation and Delivery Expenses	778
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221

Total Maintenance and Other Operating Expenses	453,286

Total Current Operating Expenditures	2,005,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	1,000
Transportation Equipment Outlay	1,000

TOTAL CAPITAL OUTLAYS	2,000

TOTAL NEW APPROPRIATIONS	2,007,609

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 584,959,000

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 202,855,000	P 31,088,000	P 2,000,000	P 235,943,000
Operations	108,733,000	47,118,000	193,165,000	349,016,000
TAX APPELLATE ADJUDICATION PROGRAM	108,733,000	47,118,000	193,165,000	349,016,000
TOTAL NEW APPROPRIATIONS	P 311,588,000	P 78,206,000	P 195,165,000	P 584,959,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeal's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 117,200,000	P 31,088,000	P 2,000,000	P 150,288,000
Administration of Personnel Benefits	85,655,000			85,655,000
Sub-Total, General Administration and Support	202,855,000	31,088,000	2,000,000	235,943,000
Operations				
Judgment of Tax Cases Independently, Effectively and Efficiently Administered	108,733,000	47,118,000	193,165,000	349,016,000
TAX APPELLATE ADJUDICATION PROGRAM	108,733,000	47,118,000	193,165,000	349,016,000

Adjudication of Tax, Customs and Assessment Cases	108,733,000	47,118,000	193,165,000	349,016,000
Sub-total, Operations	108,733,000	47,118,000	193,165,000	349,016,000
TOTAL NEW APPROPRIATIONS	P 311,588,000 P	78,206,000 P	195,165,000 P	584,959,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				154,043
Total Permanent Positions				154,043
Other Compensation Common to All				
Personnel Economic Relief Allowance				6,348
Representation Allowance				5,550
Transportation Allowance				5,550
Clothing and Uniform Allowance				1,325
Mid-Year Bonus - Civilian				12,837
Year End Bonus				12,837
Cash Gift				1,325
Step Increment				385
Productivity Enhancement Incentive				1,325
Total Other Compensation Common to All				47,482
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				237
Longevity Pay				3,355
Lump-sum for filling of Positions - Civilian				38,727
Total Other Compensation for Specific Groups				42,319
Other Benefits				
PAG-IBIG Contributions				318
PhilHealth Contributions				964
Employees Compensation Insurance Premiums				318
Retirement Gratuity				24,359
Terminal Leave				22,569
Total Other Benefits				48,528
Other Personnel Benefits				
Pension, Civilian Personnel				19,216
Total Other Personnel Benefits				19,216

GENERAL APPROPRIATIONS ACT, FY 2018

Total Personnel Services	311,588

Maintenance and Other Operating Expenses	
Travelling Expenses	3,091
Training and Scholarship Expenses	4,509
Supplies and Materials Expenses	11,238
Utility Expenses	15,388
Communication Expenses	5,128
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,475
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,187
Printing and Publication Expenses	170
Representation Expenses	8,395
Transportation and Delivery Expenses	1,710
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385

Total Maintenance and Other Operating Expenses	78,206

Total Current Operating Expenditures	389,794

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	189,535
Machinery and Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	1,000
Transportation Equipment Outlay	3,630

TOTAL CAPITAL OUTLAYS	195,165

TOTAL NEW APPROPRIATIONS	584,959
	=====

GENERAL SUMMARY
THE JUDICIARYCurrent Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P22,857,596,000	P 5,010,413,000	P 2,819,319,000	P30,687,328,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	106,305,000	12,628,000		118,933,000
C. SANDIGANBAYAN	387,967,000	202,676,000	374,127,000	964,770,000
D. COURT OF APPEALS	1,552,323,000	453,286,000	2,000,000	2,007,609,000
E. COURT OF TAX APPEALS	311,588,000	78,206,000	195,165,000	584,959,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P25,215,779,000	P 5,757,209,000	P 3,390,611,000	P34,363,599,000