

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 54,941,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,339,000	P 6,936,000	P	P 12,275,000
Operations	12,458,000	24,281,000	5,927,000	42,666,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3,822,000	4,882,000		8,704,000

INTER-COUNTRY ADOPTION PROGRAM	8,636,000	19,399,000	5,927,000	33,962,000
TOTAL NEW APPROPRIATIONS	P 17,797,000	P 31,217,000	P 5,927,000	P 54,941,000

Special Provision(s)

1. **Income from Fees, Charges and Assessments.** Of the amounts appropriated herein, Thirty Seven Million One Hundred Forty Four Thousand Pesos (P37,144,000) shall be used for the MOOE and Capital Outlay requirements of Inter-Country Adoption Board (ICAB) sourced from fees, charges and assessments in accordance with Section 13 of R.A. No. 8043.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The ICAB shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the ICAB's website for a period of three (3) years. The Chairperson of the ICAB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,339,000	P 6,936,000		P 12,275,000
Sub-total, General Administration and Support	5,339,000	6,936,000		12,275,000
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	12,458,000	24,281,000	5,927,000	42,666,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3,822,000	4,882,000		8,704,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	3,822,000	4,882,000		8,704,000
INTER-COUNTRY ADOPTION PROGRAM	8,636,000	19,399,000	5,927,000	33,962,000
Adjudication/Entrustment of children for inter-country adoption	8,636,000	19,399,000	5,927,000	33,962,000
Sub-total, Operations	12,458,000	24,281,000	5,927,000	42,666,000
TOTAL NEW APPROPRIATIONS	P 17,797,000	P 31,217,000	P 5,927,000	P 54,941,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

13,442

Total Permanent Positions-----
13,442**Other Compensation Common to All****Personnel Economic Relief Allowance**

792

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

165

Mid-Year Bonus - Civilian

1,120

Year End Bonus

1,120

Cash Gift

165

Step Increment

33

Productivity Enhancement Incentive

165

Total Other Compensation Common to All-----
3,896**Other Compensation for Specific Groups****Magna Carta for Public Social Workers**

251

Total Other Compensation for Specific Groups-----
251**Other Benefits****PAG-IBIG Contributions**

40

PhilHealth Contributions

128

Employees Compensation Insurance Premiums

40

Total Other Benefits-----
208**Total Personnel Services**-----
17,797**Maintenance and Other Operating Expenses****Travelling Expenses**

6,285

Training and Scholarship Expenses

5,975

Supplies and Materials Expenses

3,557

Utility Expenses

812

Communication Expenses

3,045

Confidential, Intelligence and Extraordinary Expenses**Extraordinary and Miscellaneous Expenses**

118

Professional Services

7,378

General Services

894

Repairs and Maintenance

760

Taxes, Insurance Premiums and Other Fees

125

Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	355
Representation Expenses	570
Rent/Lease Expenses	752
Subscription Expenses	106
Donations	30
Other Maintenance and Operating Expenses	445

Total Maintenance and Other Operating Expenses	31,217

Total Current Operating Expenditures	49,014

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,627
Transportation Equipment Outlay	1,300

Total Capital Outlays	5,927

TOTAL NEW APPROPRIATIONS	54,941
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